

**TOWN OF BARRINGTON, RHODE ISLAND**

**FINANCIAL TOWN MEETING  
WEDNESDAY, MAY 22, 2019 AT 7:00 P.M.  
BARRINGTON HIGH SCHOOL AUDITORIUM**

1. Call to order and announcement of quorum
2. Pledge of Allegiance
3. Reading of the call
4. Message from the Committee on Appropriations
5. Resolution to create a capital reserve account to be known as the School WIFI Access Point Replacement Capital Reserve Account
6. Resolution to create a capital reserve account to be known as the Climate Mitigation Projects Capital Reserve Account
7. Resolution to create a capital reserve account to be known as the School Vehicle Replacement Capital Reserve Account
8. Resolution to create a capital reserve account to be known as the Building Official Vehicle Replacement Capital Reserve Account
9. Resolution to create a capital reserve account to be known as the Bay Spring Community Center Capital Reserve Account
10. Resolution to create a capital reserve account to be known as the McCulloch Fields at St. Andrew's Farm Capital Reserve Account
11. Resolution to create a capital reserve account to be known as the School Facilities & RIDE Compliance Study Capital Reserve Account
12. That the account known as "Recreation Maintenance and Improvement" is hereby dissolved and all unused and future funds will be transferred to an Assigned Field Maintenance Account
13. Resolution of the Financial Town Meeting to Authorize a Tax Stabilization/Exemption Agreement
14. Resolution of the Financial Town Meeting Appropriating \$1,125,000 to fund the Acquisition and Preservation of Open Space and Approving the Financing thereof through the Issuance of General Obligation Bonds and/or Notes in an amount not to exceed \$1,125,000.
15. Resolution authorizing issuance of emergency notes to fund emergency appropriations
16. Resolution authorizing issuance of tax anticipation notes
17. Report of the Committee-on-Appropriations
18. I, Thomas Rimoshytus, 1 Howard Street, Barrington, RI, make a motion to cut \$246,000 from the Barrington School Operating Budget at the Financial Town Meeting on May 22, 2019
19. Resolution adopting the report of the Committee-on-Appropriations
20. Any other business affecting appropriations
21. Resolution ordering the assessment and collection of a tax
22. Resolution establishing tax rates
23. Resolution electing a Committee-on-Appropriations
24. Dissolution

All items on this agenda are subject to action.

This order of business is prepared by the Town Clerk in accordance with the vote of the Financial Town Meeting on May 23, 2018.

The Town of Barrington will provide accommodations needed to ensure equal participation in all meetings. Please contact the Town Clerk's office prior to the meeting so arrangements can be made to provide such assistance. A request for accommodations can be made in writing to 283 County Road or by calling 401-247-1900, Ext. 301 (voice). Hearing impaired callers can dial 711 "Relay" for additional assistance. The Barrington High School is accessible to the disabled. Posted on May 15, 2019 at Barrington Town Hall, Barrington Public Library, Barrington High School, and Secretary of State Web Site.

**PUBLIC NOTICE FOR FINANCIAL TOWN MEETING**

State of Rhode Island and Providence Plantations

County of Bristol, SC:

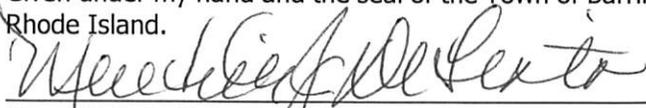
By the Town Clerk of Town of Barrington, Rhode Island to Dino DeCrescenzo, Town Sergeant of the Town of Barrington, or any of the Constables of the said Town.

**GREETING:**

Pursuant to Chapter 3 of Title 45 of the General Laws of the State of Rhode Island, you are hereby required to post at least seven (7) days before the 22<sup>nd</sup> day of May, A.D. 2019, written notification in three (3) or more public places in the Town of Barrington, Rhode Island, notifying and warning the electors of the Town of Barrington, qualified to vote upon any proposition to impose a tax or for the expenditure of money to assemble in Town Meeting in the Auditorium at the Barrington High School in the Town of Barrington on the 22<sup>nd</sup> day of May, A.D. 2019 at seven (7:00) o'clock in the afternoon for the purpose of ordering a tax to be levied and assessed on the ratable property of the Town and the inhabitants thereof for the payment of the Town debts and interest, for the payment of the Town's proportion of the State tax, for the support of schools, for the support and maintenance of the poor, for the building, repairing and amending of highways, for the building, repairing and amending of bridges, for the improvement in any manner deemed fit of any property belonging to the Town, for all necessary charges and expenses whatsoever arising within the Town, whether incidental or not to the above, and for consideration of the following matters:

1. Resolution to create a capital reserve account to be known as the School WIFI Access Point Replacement
2. Resolution to create a capital reserve account to be known as the Climate Mitigation Projects
3. Resolution to create a capital reserve account to be known as the School Vehicle Replacement
4. Resolution to create a capital reserve account to be known as the Building Official Vehicle Replacement
5. Resolution to create a capital reserve account to be known as the Bay Spring Community Center
6. Resolution to create a capital reserve account to be known as the McCulloch Fields at St. Andrew's Farm
7. Resolution to create a capital reserve account to be known as the School Facilities & Ride Compliance Study
8. Resolution to dissolve the Recreation Maintenance and Improvement Capital Reserve Account and All Unused and Future Funds Will Be Transferred to An Assigned Field Maintenance Account
9. Resolution to Authorize a Tax Stabilization/Exemption Agreement
10. Resolution of the Financial Town Meeting appropriating \$1,125,000 to fund the acquisition and preservation of open space and approving the financing thereof through the issuance of general obligation bonds and/or notes in an amount not to exceed \$1,125,000
11. Resolution authorizing issuance of emergency notes to fund emergency appropriations
12. Resolution authorizing issuance of tax anticipation notes
13. Report of the Committee-on-Appropriations
14. I, Thomas Rimoshytus, 1 Howard Street, Barrington, RI, make a motion to cut \$246,000 from the Barrington School Operating Budget at the Financial Town Meeting on May 22, 2019
15. Resolution adopting the report of the Committee-on-Appropriations
16. Any other business affecting appropriations
17. Resolution ordering the levy and collection of a tax
18. Resolution establishing tax rates
19. Resolution electing a Committee-on-Appropriations

Given under my hand and the seal of the Town of Barrington this 15<sup>th</sup> day of May, A.D. 2019 at the Town of Barrington, Rhode Island.

  
Meredith J. DeSisto, Town Clerk

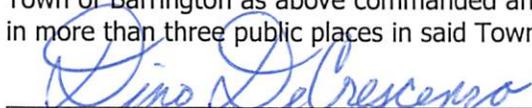
State of Rhode Island  
County of Bristol

By virtue of the foregoing Public Notice, the electors of the Town of Barrington entitled to vote in the Financial Town Meeting are hereby warned and notified to assemble in a Town Meeting in the Auditorium of the Barrington High School in said Barrington on the 22<sup>nd</sup> day of May, A.D. 2019 at 7:00 P.M. for the purpose set forth in the above Public Notice.

  
Dino DeCrescenzo, Town Sergeant

State of Rhode Island  
County of Bristol

In Barrington, in said County, on the 15<sup>th</sup> day of May, A.D. 2019, I have warned and notified the electors of the said Town of Barrington as above commanded and required by law by posting up written notification of said Public Notice in more than three public places in said Town of Barrington.

  
Dino DeCrescenzo, Town Sergeant



# Committee on Appropriations 2019 Financial Town Meeting Message

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Your Committee on Appropriations welcomes you to the 2019 Town of Barrington Financial Town Meeting. We have been working diligently on your behalf this past year to receive and review the Municipal and School budgets you will be voting on tonight. Unlike many Rhode Island communities, Barrington's Town Charter offers you the opportunity and responsibility to speak and then vote on how your town allocates and spends its revenue from property taxes and other sources each fiscal year.

## THE CHARTER

By Charter, the Committee on Appropriations (the "Committee") - five members elected at each Financial Town Meeting on staggered two-year terms - is charged with holding "a public meeting on the Wednesday two weeks prior to the Annual Financial Town Meeting at 7:00 p.m. for the purpose of hearing all registered voters of the Town interested in preparing a budget to be presented to the Annual Financial Town Meeting..." That public meeting, referred to as the Budget Hearing, was held on May 8.

For this fiscal year and in anticipation of the Budget Hearing, the Committee held eight meetings, publishing our meeting schedule in advance and including information about which budget was to be the agenda focus for each meeting. We met in one consistent location, the Middle School Presentation Room, detailed minutes were taken and made publicly available, and each meeting agenda included opportunity for public comment. The March 26 meeting included a joint meeting on Pensions with members of Town Council and School Committee.

## THE BUDGETS

The process leading up to the Committee on Appropriations' review of four draft budgets - Municipal Operating, School Operating, Town Capital and Financed Projects - began when voters elected members of the Town Council and School Committee, who campaigned on their vision of excellence and opportunities for our town, residents, schools, and students. Early in this fiscal year, Town Council, School Committee, and Municipal and School leadership began working with their management teams to assemble their recommendations for the budgets being presented tonight. (The Town Capital Budget was developed and presented by a Committee of the Planning Board.) All budgets were compared to last year's approved numbers and multi-year expense history. The School Department applied a zero-based budgeting strategy again this year, and new initiatives were considered as a result of its recently completed strategic plan. Finally, the draft budgets were reviewed and approved by Town Council for the three Municipal Budgets, and by the School Committee for the School Operating Budget, before being presented to the Committee on Appropriations.

Once received, the Committee conducted its own review of the four draft budgets. Municipal and School administrators were present at our meetings and remained involved throughout the process. They answered our many questions and explained their methods of setting budget needs, priorities and initiatives with the community and taxpayers in mind. They also informed us of efficiencies and reductions in their budgets and presented budget cut scenarios at our request to show impacts of significant reductions on the quality of municipal services and on curriculum and athletics programs in our schools.

The top six Committee findings from our review process are: (1) compensation costs (contracts, parity and benefits) within the two operating budgets include some estimates this year due to contract negotiations; (2) new initiatives are included in the School budget after several years of mostly "level services" funding; (3) Town and School pensions are in compliance with all required contributions in accordance with State schedules, and we will continue annual monitoring; (4) maintaining excellent bond agency ratings requires balanced budgets and robust reserves; (5) consistent funding for future capital needs has kept borrowing and related expenses to a minimum, and some School capital expenditures receive 35% matching funds from the RI Department of Education; and (6) awards of grant dollars and thousands of volunteer hours help mitigate costs and enhance quality of life for Barrington residents.

## Total Town Budget

The Fiscal Year 2019-20 Town of Barrington budgets, as recommended by the Committee on Appropriations and published in the Barrington Times on May 1, **total \$76,879,547, a 3.54% increase** compared to Fiscal Year 2018-19. This total is distributed across four major budget categories referenced in the table below. The first two categories - Municipal Operating and School Operating Budgets - represent 90.8% of the total budget and have recommended increases of 3.96% and 4.10% compared to Fiscal Year 2018-19. The combined increase of both operating budgets is 4.06%. The last two categories - Municipal Capital and Payments on Debt (financed projects) - represent the remaining 9.20% of the total budget and have a combined decrease of -1.40% compared to the prior fiscal year.

### 1. Municipal Operating Budget

The Municipal Operating Budget was presented to the Committee on March 12 and discussed at three additional meetings. The original budget request was \$17,100,706, a 3.9% increase compared to Fiscal Year 2018-19, with notable budget increases (other than Compensation Expense impacted by contract negotiations) for Pension Expense (\$179,000) to fulfill annual obligations, Fire Department (\$192,855) for salaries and overtime due to injuries on the job, and Public Works (\$92,056) part of which is to hire an Assistant Superintendent after a five-year vacancy. Most other variances within the budget represent inter-departmental transfers of expenses, with offsets, undertaken by the Town Manager as he continues to realign town departments and bring a few department head salaries to market levels. The budget was favorably impacted, late in the process, by an increase in Interest Income revenue (+\$75,000) thanks to rising interest rates. All adjustments slightly increased the final budget total to **\$17,103,876, a 3.96% increase** when compared to Fiscal Year 2018-19.

**2. School Operating Budget**

The School Operating Budget was presented to the Committee on March 5 and discussed at four additional meetings. The original budget request was \$52,904,771, a 4.5% increase compared to Fiscal Year 2018-19, with notable department budget increases in Compensation (\$948,535) an estimated number due to ongoing labor contract negotiations, Personnel Benefits (\$606,066) due to estimated increases in health insurance premiums and pension contributions, and Other Purchased Services (\$496,044) due to the Two-Tiered Busing Initiative, an additional bus for out-of-district student transportation, tuition to charter schools and other public school districts, and out-of-state tuition costs. Like the Municipal Operating Budget, most other significant line item variances represent inter-departmental transfers, including for three new initiatives using existing staff resources. The original budget request was favorably impacted by a decrease in health insurance expenses (-\$201,423) when premiums came in lower than the original estimate. This decreased the final budget total to **\$52,703,348, a 4.1% increase** compared to Fiscal Year 2018-19.

**3. Town Capital Budget**

The Town Capital Budget was presented to the Committee on February 26 and discussed at three additional meetings. The original budget request, submitted by a Planning Board Committee, was \$1,315,000, a 1.3% increase compared to Fiscal Year 2018-19. Three budget modification requests were made by the Town Manager - all decreases - and accepted by the Committee on Appropriations: \$5,000 (Land Conservation), \$25,000 (Athletic Fields) due to funding elsewhere in the budget, and \$15,000 (Climate Mitigation). In addition, the Committee decreased Public Works by \$15,000 and funded a new capital project, School Wi-Fi Access Point Replacement, with \$75,000. (An additional anticipated need to add \$50,000 to fully fund a RI Department of Education Facilities Study was offset by a RIDE grant announced during the budget review process.) All adjustments increased the final budget total to **\$1,330,000, a 2.4% increase** compared to Fiscal Year 2018-19.

**4. Financed Projects Budget**

The Financed Projects Budget (payments on debt) was presented to the Committee on February 26 and discussed at two additional meetings. The original budget request was \$5,622,323, a 4.29% decrease. One budget modification request was made by the Town Manager for \$120,000 to fund the first year of principal and interest payments on anticipated property purchase financing. This adjustment increased the final budget total to **\$5,742,323, a 2.25% decrease** compared to Fiscal Year 2018-19.

**BUDGET SUMMARY**

Budget Category	FY19 Approved Budget	FY20 COA Recommended	FY19 to FY20 \$ Change	FY19 to FY20 % Change
Municipal Operating	\$16,452,690	\$17,103,976	\$651,186	+3.96%
School Operating	\$50,628,214	\$52,703,348	\$2,075,134	+4.10%
<b>Total Town Operating</b>	<b>\$67,080,904</b>	<b>\$69,807,224</b>	<b>\$2,726,320</b>	<b>+4.06%</b>
Town Capital	\$1,298,500 *	\$1,330,000	\$31,500	+2.43%
Financed Projects	\$5,874,527	\$5,742,323	-\$132,204	-2.25%
<b>Total Capital &amp; Financed</b>	<b>\$7,173,027</b>	<b>\$7,072,323</b>	<b>-\$100,704</b>	<b>-1.40%</b>
<b>TOTAL TOWN (All)</b>	<b>\$74,253,931</b>	<b>\$76,879,547</b>	<b>\$2,625,616</b>	<b>+3.54%</b>

\*Submitted by Planning Board

**ANTICIPATED IMPACT ON TAX LEVY**

The recommended Total Town Budget voted on by the Committee on Appropriations on April 23, and the subsequent Town of Barrington Notice of Proposed Property Tax Rate Change that was approved by the state and published on May 1, is estimated to result in a proposed Fiscal Year 2019-20 tax levy increase of 3.61%, **exclusive of motor vehicle excise tax collections**, as required by state law. However, the adjusted increase would be **1.40% when budgeted revenues from motor vehicle tax collections are included**.

The final tax levy and related property tax rate for Fiscal Year 2019-20 will be determined by the result of business conducted and votes taken at tonight’s Financial Town Meeting. Furthermore, each individual property owner’s actual property tax increase or decrease may be further impacted by any changes in assessed value of the owner’s property during the past year, such as exemptions and property sales.

Sincerely,

TOWN OF BARRINGTON COMMITTEE ON APPROPRIATIONS

*Richard Staples (Chair)*  
*Dr. Cynthia Rosengard (Vice Chair)*  
*Joshua Berlinsky*  
*Steve Primiano*  
*Per Vaage*

**RESOLUTION OF THE FINANCIAL TOWN MEETING TO CREATE A CAPITAL RESERVE ACCOUNT FOR THE SCHOOL WIFI ACCESS POINT REPLACEMENT**

**RESOLVED:** Resolution to create a capital reserve fund to be known as the School WIFI Access Point Replacement Capital Reserve Account

**RESOLUTION OF THE FINANCIAL TOWN MEETING TO CREATE A CAPITAL RESERVE ACCOUNT FOR THE CLIMATE MITIGATION PROJECTS**

**RESOLVED:** Resolution to create a capital reserve fund to be known as the Climate Mitigation Projects Capital Reserve Account

**RESOLUTION OF THE FINANCIAL TOWN MEETING TO CREATE A CAPITAL RESERVE ACCOUNT FOR THE SCHOOL VEHICLE REPLACEMENT**

**RESOLVED:** Resolution to create a capital reserve fund to be known as the School Vehicle Replacement Capital Reserve Account

**RESOLUTION OF THE FINANCIAL TOWN MEETING TO CREATE A CAPITAL RESERVE ACCOUNT FOR THE BUILDING OFFICIAL VEHICLE REPLACEMENT**

**RESOLVED:** Resolution to create a capital reserve fund to be known as the Building Official Vehicle Replacement Capital Reserve Account

**RESOLUTION OF THE FINANCIAL TOWN MEETING TO CREATE A CAPITAL RESERVE ACCOUNT FOR THE BAY SPRING COMMUNITY CENTER**

**RESOLVED:** Resolution to create a capital reserve fund to be known as the Bay Spring Community Center Capital Reserve Account

**RESOLUTION OF THE FINANCIAL TOWN MEETING TO CREATE A CAPITAL RESERVE ACCOUNT FOR THE McCULLOCH FIELDS AT ST. ANDREW'S FARM**

**RESOLVED:** Resolution to create a capital reserve fund to be known as the McCulloch Fields at St. Andrew's Farm Capital Reserve Account

**RESOLUTION OF THE FINANCIAL TOWN MEETING TO CREATE A CAPITAL RESERVE ACCOUNT FOR THE SCHOOL FACILITIES & RIDE COMPLIANCE STUDY**

**RESOLVED:** Resolution to create a capital reserve fund to be known as the Facilities & Ride Compliance Study Capital Reserve Account

**RESOLUTION OF THE FINANCIAL TOWN MEETING TO DISSOLVE THE RECREATION MAINTENANCE AND IMPROVEMENT CAPITAL RESERVE ACCOUNT**

**RESOLVED:** That the account known as "Recreation Maintenance and Improvement" is hereby dissolved and all unused and future funds will be transferred to an assigned Field Maintenance Account

**RESOLUTION OF THE FINANCIAL TOWN MEETING  
TO AUTHORIZE A TAX STABILIZATION/EXEMPTION AGREEMENT**

**RESOLVED:** that the Town Council is authorized, for a period of time up to and including May 31, 2020, to enter into a tax stabilization or exemption agreement for the development of a senior residential village and associated uses located at Assessor's Plat 14, Lots 2, 4, 13, 341, 342, and 343, which may exclude therefrom any and all cottages which are sold to third parties by the developer, pursuant to the requirements of Rhode Island General Laws § 44-3-9, such agreement to be voted upon and adopted by the Town Council only after a public hearing at which findings are made as specified by statute.

**RESOLUTION OF THE FINANCIAL TOWN MEETING APPROPRIATING \$1,125,000  
TO FUND THE ACQUISITION AND PRESERVATION OF OPEN SPACE AND APPROVING THE  
FINANCING THEREOF THROUGH THE ISSUANCE OF GENERAL OBLIGATION BONDS  
AND/OR NOTES IN AN AMOUNT NOT TO EXCEED \$1,125,000**

Be it resolved that:

SECTION 1. The sum of \$1,125,000 be appropriated to fund the acquisition and preservation of open space (the "Project") and to raise said appropriation, the Finance Director, pursuant to Section 45-12-2 of the General Laws of Rhode Island with the approval of the Town Council is authorized to issue general obligation bonds therefor in an amount not to exceed \$1,125,000, to issue temporary notes in anticipation of the issuance of bonds, and to issue refunding bonds pursuant to Section 45-12-5.2 of the General Laws.

SECTION 2. The manner of sale, amount, denominations, maturities, conversion or registration privileges, interest rates, medium of payment, and other terms, conditions and details of the bonds and notes may be fixed by the officers authorized to sign the bonds and notes. The bonds and notes shall be signed by the Finance Director and by the President of the Town Council.

SECTION 3. The Finance Director and the President of the Town Council are hereby authorized to take all lawful action necessary or desirable under the Internal Revenue Code of 1986, as amended (the "Code"), to insure that the interest on any bonds and notes will remain exempt from federal income taxation to the extent provided in Section 103 of the Code, and to refrain from taking any action which will cause interest on such bonds and notes to lose the benefit of exclusion from gross income provided by Section 103(a) of the Code. The Finance Director and the President of the Town Council are further authorized to take all lawful action necessary or desirable to designate the bonds and notes as "qualified tax-exempt obligations" within the meaning of Section 265(b)(3) of the Code.

SECTION 4. This resolution is an affirmative action of the Town toward the issuance of bonds and notes in accordance with the purposes of the laws of the State. This resolution confirms the Town's declaration of official intent, pursuant to Treasury Regulation §1.150-2, to reimburse the Town for certain capital expenditures for the Project paid on or after the date which is sixty (60) days prior to the date hereof but prior to the issuance of the bonds or notes. Such amounts to be reimbursed shall not exceed \$1,125,000 and shall be reimbursed not later than eighteen (18) months after the later of (a) the date on which the expenditure is paid or (b) the date the Project is placed in service or abandoned but in no event later than three (3) years after the date the expenditure is paid.

SECTION 5. This resolution shall take effect upon passage.

**RESOLUTION OF THE FINANCIAL TOWN MEETING  
AUTHORIZING THE ISSUANCE OF EMERGENCY NOTES  
TO FUND EMERGENCY APPROPRIATIONS NOT TO EXCEED \$5,000,000**

**Be it resolved that**

SECTION 1. In the event of an emergency threatening the public safety, health or welfare and requiring the immediate expenditure of money by the Town, the Town Council, on the written recommendation of the Town Manager, by resolution, may appropriate funds in an amount not to exceed \$5,000,000 and for purposes in addition to those contained in the operating budget or in the capital budget. Such a resolution shall include a brief statement of the facts that show the existence of such emergency.

SECTION 2. To fund said appropriation, the Finance Director, with the approval of the Town Council, is authorized under Section 45-12-2 of the General Laws Rhode Island to issue emergency notes.

SECTION 3. The manner of sale, denominations, maturities, principal amounts, interest rates, and other terms, conditions and details of any emergency notes issued pursuant to this authority may be fixed by proceedings of the Town Council authorizing the issue or by separate resolution of the Town Council or, to the extent provisions for these matters are not so made, they may be fixed by the officers authorized to sign the emergency notes. The notes shall be signed by the Finance Director and by the President of the Town Council.

SECTION 4. The Finance Director and the President of the Town Council are hereby authorized to take all lawful action necessary or desirable under the Internal Revenue Code of 1986, as amended (the "Code"), to insure that the interest on the emergency notes will remain exempt from federal income taxation to the extent provided in Section 103 of the Code, and to refrain from taking any action which will cause interest on the emergency notes to lose the benefit of exclusion from gross income provided by Section 103(a) of the Code. The Treasurer and the President of the Town Council are further authorized to take all lawful action necessary or desirable to designate the emergency notes as "qualified tax-exempt obligations" within the meaning of Section 265(b)(3) of the Code.

**RESOLUTION  
AUTHORIZING THE ISSUANCE OF TAX ANTICIPATION NOTES  
IN AN AMOUNT NOT TO EXCEED \$5,000,000**

**Be it resolved that**

Section 1. Pursuant to Rhode Island General Laws Section 45-12-4 and Section 6-5-2 of the Town of Barrington Home Rule Charter the Finance Director and the President of the Town Council acting on behalf of the Town, are authorized to issue and refund, from time to time, not to exceed \$5,000,000 interest bearing notes issued in anticipation of the receipt of the proceeds of the annual tax assessed or to be assessed upon the taxable property within the said Town as of December 31, 2018 for the financial year July 1, 2019 to June 30, 2020 for the purpose of providing funds for the payment of the current liabilities and expenses of said Town.

Section 2. The manner of sale, amount, denominations, maturities conversion or registration privileges, dated dates, due dates, interest rates, medium of payment, and other terms, conditions and details of the Notes authorized hereunder may be fixed by proceedings of the Town Council authorizing the issue or by separate resolution of the Town Council or, to the extent provisions for these matters are not so made, they may be fixed by the officers authorized to sign the Notes.

Section 3. The Director of Finance/Treasurer and the President of the Town Council are authorized to take all actions necessary to comply with federal securities laws including Rule 15c2-12 of the Securities and Exchange Commission (the "Rule") and to execute and deliver if required in connection with the Notes a Continuing Disclosure Agreement or a Material Events Disclosure Agreement in the form as shall be deemed advisable by the Director of Finance and the President of the Town Council in order to comply with the Rule. The Town hereby covenants and agrees that it will comply with and carry out all provisions of any such Continuing Disclosure Agreement or Material Events Disclosure Agreement, as either of them may be amended from time to time. Notwithstanding any other provision of this Resolution or the Notes, failure of the Town to comply with any such Continuing Disclosure Agreement or Material Events Disclosure Agreement shall not be considered an event of default; however, any noteholder may take such actions as may be necessary and appropriate, including seeking a mandate or specific performance by court order, to cause the Town to comply with its obligations under this Section and under any such agreement.

**I, THOMAS RIMOSHYTUS, 1 HOWARD STREET, BARRINGTON, RI, MAKE A MOTION TO CUT \$246,000 FROM THE BARRINGTON SCHOOL OPERATING BUDGET AT THE FINANCIAL TOWN MEETING ON MAY 22, 2019.**

Recommendations of the Committee on Appropriations  
Proposed School and Town Budget for the Year 2019-2020  
Presented at the Financial Town Meeting - May 22, 2019

**Barrington Public Schools  
Proposed Budget  
Fiscal Year 2020**

	Approved Budget FY19	Proposed Budget FY20	Inc/Decr	Percent Change
<b>EXPENSES</b>				
<b>Salaries (51000)</b>				
Central Office Administration	\$669,486	\$610,562	(\$58,925)	-8.80%
Principals & Asst Principals	\$1,129,646	\$1,158,337	\$28,691	2.54%
Certified	\$18,252,942	\$18,774,958	\$522,016	2.86%
Special Educ Teachers	\$3,399,364	\$3,579,200	\$179,836	5.29%
Guidance	\$727,903	\$737,133	\$9,230	1.27%
Occup Therapist & Physical Therapist	\$1,883,314	\$1,914,101	\$30,787	1.63%
Instructional Coaches	\$375,936	\$385,054	\$9,118	2.43%
Library	\$545,459	\$558,918	\$13,459	2.47%
Techonology	\$331,434	\$340,850	\$9,416	2.84%
Coaches & Intra	\$433,952	\$463,365	\$29,413	6.78%
Teacher Assistants	\$1,427,081	\$1,478,130	\$51,049	3.58%
Clerical	\$1,016,088	\$1,130,311	\$114,223	11.24%
Custodians	\$1,018,338	\$1,017,761	(\$578)	-0.06%
Maintenance	\$306,357	\$312,520	\$6,162	2.01%
Bus Drivers	\$266,990	\$271,626	\$4,636	1.74%
<b>Total Salaries</b>	<b>\$31,784,290</b>	<b>\$32,732,825</b>	<b>\$948,535</b>	<b>2.98%</b>
<b>Employee Benefits (52000)</b>				
Pension - Certified Defined Benefit	\$3,521,190	\$3,740,895	\$219,705	6.24%
Pension - Certified Defined Contribution	\$680,676	\$732,761	\$52,085	7.65%
Pension - Non Certified - Defined Benefit	\$368,947	\$432,762	\$63,815	17.30%
Pension - Non Certified - Defined Contribution	\$51,016	\$53,613	\$2,597	5.09%
Dental Insurance	\$292,175	\$245,793	(\$46,382)	-15.87%
Dental Buyback	\$14,975	\$12,653	(\$2,322)	-15.51%
FICA / Medicare	\$871,332	\$889,704	\$18,372	2.11%
Medical Insurance - Active	\$4,173,194	\$4,426,025	\$252,831	6.06%
Medical Insurance - Retirees	\$493,832	\$330,675	(\$163,157)	-33.04%
Medical Buyback	\$219,330	\$186,075	(\$33,255)	-15.16%
OPEP Contributions	\$0	\$0	\$0	0.0%
Life Insurance	\$61,654	\$81,611	\$19,957	32.37%
Unemployment Insurance	\$50,000	\$47,174	(\$2,826)	-5.65%
Workers Comp Insurance	\$191,911	\$215,135	\$23,224	12.10%
Survivors Benefits	\$33,120	\$33,120	\$0	0.00%
Tuition Reimbursement	\$50,000	\$50,000	\$0	0.00%
<b>Total Employee Benefits</b>	<b>\$11,073,351</b>	<b>\$11,477,996</b>	<b>\$404,645</b>	<b>3.65%</b>
<b>Purchase Professional Services (53000)</b>				
Other Services - Administrative Support	\$25,000	\$20,660	(\$4,340)	-17.36%
SPED-Therapists	\$638,751	\$754,151	\$115,400	18.07%
SPED-Psychologists - Contracted	\$57,500	\$95,918	\$38,418	66.81%
Audiology Service	\$0	\$6,000	\$6,000	0.0%
Contracted Bus Monitors	\$82,000	\$80,080	(\$1,920)	-2.34%
Performing Arts - Contracted Specialists	\$5,400	\$4,200	(\$1,200)	-22.22%
SPED-Physical Therapists	\$75,000	\$0	(\$75,000)	-100.00%
Evaluations-Resource	\$1,800	\$3,100	\$1,300	72.22%
SPED-Mentoring/Induction	\$34,000	\$32,300	(\$1,700)	-5.00%
SPED-Student Assistance	\$34,396	\$35,256	\$860	2.50%
Web-Based Supplemental Instruction Program	\$146,811	\$95,486	(\$51,325)	-34.96%
SPED-Personal Care Attendant	\$0	\$0	\$0	0.0%
Professional Development and Training	\$9,500	\$9,500	\$0	0.00%
SPED-Conferences/Workshops	\$25,000	\$25,000	\$0	0.00%
Auditing/Actuarial Services	\$30,500	\$30,500	\$0	0.00%
Legal Services	\$120,000	\$165,000	\$45,000	37.50%

Recommendations of the Committee on Appropriations  
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	Approved Budget FY19	Proposed Budget FY20	Inc/Decr	Percent Change
Other Services	\$45,000	\$45,900	\$900	2.00%
Police and Fire Details	\$25,000	\$25,000	\$0	0.00%
Physicians	\$18,000	\$18,000	\$0	0.00%
Dentists	\$1,600	\$1,600	\$0	0.00%
Medicaid Claims Provider	\$21,000	\$21,000	\$0	0.00%
Officials/Referees	\$48,912	\$48,741	(\$171)	-0.35%
Contracted Nurses	\$109,097	\$106,975	(\$2,122)	-1.95%
Other Technical Services (Microsoft Lic.)	\$87,546	\$82,237	(\$5,309)	-6.06%
Assessment Testing	\$1,400	\$0	(\$1,400)	-100.00%
Other Charges	\$16,000	\$24,000	\$8,000	50.00%
Accreditation	\$1,500	\$1,500	\$0	0.00%
Shipping and Postage	\$15,900	\$15,000	(\$900)	-5.66%
Catering/Food Reimbursement	\$8,800	\$8,976	\$176	2.00%
<b>Total Purchase Professional Services</b>	<b>\$1,685,413</b>	<b>\$1,756,080</b>	<b>\$70,667</b>	<b>4.19%</b>
<b>Purchase Property Services (54000)</b>				
Rubbish Disposal Services	\$37,846	\$38,981	\$1,135	3.00%
Snow Plowing/Removal	\$18,042	\$18,583	\$541	3.00%
Grounds Maintenance	\$178,093	\$193,436	\$15,343	8.62%
Rodent and Pest Control	\$3,500	\$3,605	\$105	3.00%
Non-Technology-Related Maintenance	\$19,050	\$19,050	\$0	0.00%
Maintenance and Repairs - Fixtures	\$69,302	\$65,837	(\$3,465)	-5.00%
Maint & Repair - Contracted	\$61,169	\$61,169	\$0	0.00%
Maint & Rep - Non-Student Vehicle	\$10,000	\$10,000	\$0	0.00%
Maint & Repair - Student Trans Vehicles	\$15,000	\$20,000	\$5,000	33.33%
Main. and Repairs. - Tech.-Related Hardware	\$54,244	\$51,532	(\$2,712)	-5.00%
Maint.&Repairs-Electrical	\$10,000	\$9,500	(\$500)	-5.00%
Maint.&Repairs-HVAC	\$60,000	\$75,000	\$15,000	25.00%
Maint & Repair - Glass	\$500	\$500	\$0	0.00%
Maint.&Repairs-Plumbing	\$15,000	\$13,500	(\$1,500)	-10.00%
Water	\$46,000	\$48,144	\$2,144	4.66%
Telephone	\$18,745	\$18,745	\$0	0.00%
Sewage/Cesspool	\$21,100	\$24,041	\$2,941	13.94%
Wireless Communications	\$14,000	\$14,280	\$280	2.00%
Internet Connectivity	\$13,071	\$13,725	\$654	5.00%
Rental-Land and Buildings	\$110,740	\$113,657	\$2,917	2.63%
Rental of Equipment and Vehicles (Copiers)	\$28,332	\$33,600	\$5,268	18.59%
Graduation Rentals	\$4,138	\$4,386	\$248	6.00%
Ice Rink Rental - Hockey	\$32,500	\$34,400	\$1,900	5.85%
Pool Rental - Swim	\$11,000	\$6,500	(\$4,500)	-40.91%
Alarm and Fire Safety Services	\$17,844	\$21,958	\$4,114	23.05%
<b>Total Purchase Property Services</b>	<b>\$869,217</b>	<b>\$914,129</b>	<b>\$44,913</b>	<b>5.17%</b>
<b>Other Purchase Services (55000)</b>				
Transportation Contractors	\$1,215,587	\$1,558,093	\$342,506	28.18%
Property and Liability Insurance	\$168,147	\$204,859	\$36,712	21.83%
Advertising Costs	\$7,500	\$7,313	(\$187)	-2.49%
Tuition to Other School Districts w	\$96,656	\$149,549	\$52,893	54.72%
SPED-Tuition to Private Sources	\$1,708,555	\$1,642,045	(\$66,510)	-3.89%
SPED-Tuition to Education Service Agency	\$55,715	\$108,140	\$52,425	94.09%
SPED-Tuition Educ Serv Agcy Out of State	\$150,260	\$243,438	\$93,178	62.01%
SPED-Tuition	\$60,410	\$45,586	(\$14,824)	-24.54%
Employee Travelers-Non Teachers	\$16,000	\$16,000	\$0	0.00%
Employee Travel - Teachers	\$6,000	\$5,850	(\$150)	-2.50%
<b>Total Other Purchase Services</b>	<b>\$3,484,830</b>	<b>\$3,980,873</b>	<b>\$496,043</b>	<b>14.23%</b>

Recommendations of the Committee on Appropriations  
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	Approved Budget FY19	Proposed Budget FY20	Inc/Decr	Percent Change
<b>Supplies &amp; Materials (56000)</b>				
General Supplies and Materials	\$341,068	\$341,068	(\$0)	0.00%
Medical Supplies	\$5,000	\$4,500	(\$500)	-10.00%
Athletic Supplies	\$41,728	\$60,158	\$18,430	44.17%
Natural Gas	\$310,817	\$310,817	\$0	0.00%
Gasoline	\$25,300	\$25,300	\$0	0.00%
Propane	\$700	\$700	\$0	0.00%
Vehicle Maint/Supplies/Parts	\$4,000	\$4,000	\$0	0.00%
Other Supplies and Materials	\$5,000	\$4,900	(\$100)	-2.00%
Paint Supplies	\$9,000	\$8,820	(\$180)	-2.00%
Electricity	\$390,079	\$390,079	\$0	0.00%
Lumber and Hardware	\$20,000	\$20,000	\$0	0.00%
Plumbing & Heating Supplies	\$22,000	\$29,700	\$7,700	35.00%
Electrical Supplies	\$25,000	\$25,000	\$0	0.00%
Custodial Supplies	\$90,700	\$92,514	\$1,814	2.00%
Textbooks	\$54,909	\$213,144	\$158,235	288.18%
Library Books	\$27,500	\$14,000	(\$13,500)	-49.09%
Reference Books	\$13,617	\$2,574	(\$11,043)	-81.10%
Subscriptions and Periodicals	\$32,405	\$30,006	(\$2,399)	-7.40%
Textbooks - Non-Public	\$0	\$2,500	\$2,500	0.0%
Web-based Software and Databases	\$36,586	\$35,505	(\$1,081)	-2.95%
Electronic Textbooks	\$89,070	\$44,194	(\$44,876)	-50.38%
Technology-Related Supplies	\$29,465	\$33,674	\$4,209	14.28%
<b>Total Supplies &amp; Materials</b>	<b>\$1,573,943</b>	<b>\$1,693,153</b>	<b>\$119,210</b>	<b>7.57%</b>
<b>Purchase Property &amp; Educ Equipment (57000)</b>				
Equipment	\$34,001	\$37,807	\$3,806	11.19%
Furniture and Fixtures	\$0	\$2,500	\$2,500	0.0%
Technology Related Software	\$55,664	\$63,885	\$8,221	14.77%
<b>Total Purchase Property &amp; Educ Equip</b>	<b>\$89,665</b>	<b>\$104,192</b>	<b>\$14,527</b>	<b>16.20%</b>
<b>Dues Fees &amp; Misc Exp (58000)</b>				
Professional Organization	\$26,520	\$15,050	(\$11,470)	-43.25%
Other Dues & Fees	\$40,985	\$29,050	(\$11,935)	-29.12%
<b>Total Dues Fees &amp; Misc Exp</b>	<b>\$67,505</b>	<b>\$44,100</b>	<b>(\$23,405)</b>	<b>-34.67%</b>
	<b>\$50,628,214</b>	<b>\$52,703,348</b>	<b>\$2,075,134</b>	<b>4.10%</b>
<b>Total COA Recommended Budget</b>	<b>\$50,628,214</b>	<b>\$52,703,348</b>	<b>\$2,075,134</b>	<b>4.10%</b>
<b>Resources supporting the Budget</b>				
Local Share	\$44,975,369	\$46,718,259	\$1,742,890	
State Share	\$5,377,845	\$5,710,089	\$332,244	
Medicare	\$275,000	\$275,000	\$0	
<b>Total</b>	<b>\$50,628,214</b>	<b>\$52,703,348</b>	<b>\$2,075,134</b>	<b>4.10%</b>

Recommendations of the Committee on Appropriations  
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**Proposed Town Budget**

<u>Description</u>	Budget Year Ending June 30, 2019	Proposed Year Ending June 30, 2020	% Change
<b><u>TOWN COUNCIL</u></b>			
Department Salaries	\$3,000	\$6,000	100.00%
Travel, Conferences and Meetings	0	500	-
Printing	8,000	8,000	0.00%
Membership Dues	7,000	7,700	10.00%
Stationery and Supplies	200	0	-100.00%
Holiday Decorations	1,000	1,500	50.00%
Contingency Fund	20,000	10,000	-50.00%
	\$39,200	\$33,700	-14.03%
<b><u>TOWN MANAGER</u></b>			
Department Salaries	\$178,245	\$189,864	6.52%
Travel and Conferences	3,000	2,000	-33.33%
Auto Allowance	4,800	4,800	0.00%
Membership Dues	2,000	1,200	-40.00%
Stationery and Supplies	500	500	0.00%
	\$188,545	\$198,364	5.21%
<b><u>TOWN CLERK</u></b>			
Department Salaries	\$171,039	\$185,682	8.56%
Part-Time Help	14,872	15,121	1.67%
Postage	7,000	7,000	0.00%
Telephone	3,900	3,900	0.00%
Travel and Conferences	1,000	500	-50.00%
Land Records and Probate	22,700	20,000	-11.89%
Contractual Services	4,500	4,500	0.00%
Code Supplement	6,000	4,000	-33.33%
Membership Dues	275	275	0.00%
Advertising	2,500	2,500	0.00%
Stationery and Supplies	3,000	3,500	16.67%
Dog Tags	300	300	0.00%
	\$237,086	\$247,278	4.30%
<b><u>PROBATE/MUNICIPAL</u></b>			
Salary	\$5,824	\$5,824	0.00%
Travel and Conference	150	0	-100.00%
Supplies	200	0	-100.00%
	\$6,174	\$5,824	-5.67%

Recommendations of the Committee on Appropriations  
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<u>Description</u>	Budget Year Ending June 30, 2019	Proposed Year Ending June 30, 2020	% Change
<b><u>BOARD OF CANVASSERS</u></b>			
Department Salaries	\$3,000	\$3,000	0.00%
Part-Time Help	4,800	4,000	-16.67%
Postage	3,000	3,000	0.00%
Contractual Services	4,300	2,675	-37.79%
Advertising	1,000	500	-50.00%
Financial Town Meeting	700	500	-28.57%
Election Officials	15,000	6,000	-60.00%
Stationery and Supplies	525	525	0.00%
	\$32,325	\$20,200	-37.51%
<b><u>FINANCE DEPARTMENT</u></b>			
Department Salaries	\$281,977	\$299,430	6.19%
Part-Time Help	14,880	15,122	1.63%
Postage	12,020	13,000	8.15%
Education and Training	3,800	3,000	-21.05%
Travel and Conferences	700	700	0.00%
Printing	6,270	6,500	3.67%
Contractual Services	36,755	37,329	1.56%
Membership Dues	570	950	66.67%
Stationery and Supplies	3,700	3,000	-18.92%
	\$360,672	\$379,031	5.09%
<b><u>COMPUTER OPERATIONS</u></b>			
Software Development	\$78,855	\$79,785	1.18%
Contractual Services	105,000	100,030	-4.73%
Stationery and Supplies	6,350	6,000	-5.51%
	\$190,205	\$185,815	-2.31%
Less School Credit	(30,089)	(30,992)	3.00%
	\$160,116	\$154,823	-3.31%
<b><u>TAX ASSESSOR</u></b>			
Department Salaries	\$137,345	\$132,731	-3.36%
Part-Time Help	14,300	15,122	5.75%
Postage	800	1,000	25.00%
Travel and Conferences	250	100	-60.00%
Auto Allowance	300	150	-50.00%
Contractual Services	3,000	1,500	-50.00%
Membership Dues	300	300	0.00%
Subscriptions	410	450	9.76%
Advertising	500	500	0.00%
Bookbinding	500	0	-100.00%
Stationery and Supplies	1,000	1,500	50.00%
	\$158,705	\$153,353	-3.37%
<b><u>SEALER OF WEIGHTS &amp; MEASURES</u></b>			
Department Salary	\$1,836	\$1,882	2.51%
Miscellaneous	350	350	0.00%
	\$2,186	\$2,232	2.10%

Recommendations of the Committee on Appropriations  
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<u>Description</u>	Budget Year Ending June 30, 2019	Proposed Year Ending June 30, 2020	% Change
<u>PLANNING/BUILDING/RESILIENCY DEPARTMENT</u>			
Department Salaries	\$269,527	\$243,568	-9.63%
Part-Time Help	\$10,254	\$20,500	99.92%
Temporary Help	\$500	\$0	-100.00%
Postage	1,950	2,000	2.56%
Travel and Conferences	1,450	1,000	-31.03%
Auto	500	300	-40.00%
Blueprint/Photo	700	0	-100.00%
Contractual Services	10,000	35,000	250.00%
Membership Dues	700	1,000	42.86%
Stationery and Supplies	1,100	1,400	27.27%
Clothing	200	0	-100.00%
Advertising	2,000	2,500	25.00%
	\$298,881	\$307,268	2.81%
<u>HUMAN RESOURCES</u>			
Salary	\$47,184	\$61,480	30.30%
Part-Time Help	2000	1000	-50.00%
Education and Training	500	500	0.00%
Stationery and Supplies	500	300	-40.00%
	\$50,184	\$63,280	26.10%
<u>RECREATION DEPT.</u>			
Department Salaries	\$31,824	\$34,577	8.65%
Part-Time Help	25,845	32,521	25.83%
Temporary Help	56,690	64,449	13.69%
Telephone	300	300	0.00%
Auto Allowance	800	1,000	25.00%
Printing	1,500	1,900	26.67%
Summer Supplies	6,000	0	-100.00%
Contractual Services	10,900	9,000	-17.43%
Special Projects	5,000	4,000	-20.00%
	\$138,859	\$147,747	6.40%
<u>SENIOR SERVICES</u>			
Salary	\$31,824	\$34,577	8.65%
Part-Time Help	54,633	62,164	13.78%
Telephone	1,300	1,300	0.00%
Janitorial Supplies	1,300	1,300	0.00%
Special Projects	12,310	14,310	16.25%
Bus Activities	1,200	1,000	-16.67%
Stationery and Supplies	1,500	1,200	-20.00%
Contracted Services	1,500	2,150	43.33%
	\$105,567	\$118,001	11.78%

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<u>Description</u>	Budget Year Ending June 30, 2019	Proposed Year Ending June 30, 2020	% Change
<b><u>LIBRARY</u></b>			
Department Salaries	\$863,987	\$845,360	-2.16%
Sunday Hours	25,482	25,000	-1.89%
Part-Time Help	175,000	182,000	4.00%
Postage	2,000	2,000	0.00%
Telephone	3,000	3,000	0.00%
Education and Training	500	0	-100.00%
Professional Development	0	5,050	-
Travel and Conferences	1,500	0	-100.00%
Repairs, Office Equipment	1,000	1,000	0.00%
Building Repairs	1,000	1,200	20.00%
Computer Software	7,000	11,000	57.14%
Electronic Reference Resources	6,500	9,000	38.46%
Contractual Services	43,241	38,644	-10.63%
Membership Dues	50	0	-100.00%
Programming	3,500	3,500	0.00%
Materials	124,000	127,539	2.85%
Janitorial Supplies	6,000	7,000	16.67%
Library Supplies	14,500	16,000	10.34%
Office Equipment	1,000	2,000	100.00%
	<u>\$1,279,260</u>	<u>\$1,279,293</u>	<u>0.00%</u>
<b><u>FIRE DEPARTMENT</u></b>			
Department Salaries	\$1,831,351	\$1,984,380	8.36%
Overtime	78,000	99,000	26.92%
Paid Holidays	78,106	84,182	7.78%
Postage	300	250	-16.67%
Telephone	7,000	6,000	-14.29%
Laundry	500	500	0.00%
Education and Training	23,000	24,000	4.35%
Travel and Conferences	900	500	-44.44%
Printing	300	400	33.33%
Blueprint/Photo	700	700	0.00%
Repairs, Other Equipment	6,000	6,000	0.00%
Repairs, Buildings	2,000	4,000	100.00%
Repairs, Alarms	11,500	6,500	-43.48%
Membership Dues	600	1,600	166.67%
Subscriptions	200	400	100.00%
Fire Prevention	2,800	2,000	-28.57%
Stationery and Supplies	2,500	2,000	-20.00%
House Supplies	5,000	6,500	30.00%
Gasoline/Diesel	25,000	30,000	20.00%
Clothing Allowance	40,000	40,000	0.00%
Station Equipment	3,500	5,000	42.86%
Auto Parts/Supplies	55,000	60,000	9.09%
Rescue Supplies	18,000	20,000	11.11%
Firefighting Supplies	5,000	9,000	80.00%
Rescue Equipment	5,600	9,000	60.71%
Radios and Monitors	5,200	5,000	-3.85%
EMA	6,000	0	-100.00%
	<u>\$2,214,057</u>	<u>\$2,406,912</u>	<u>8.71%</u>
<b><u>HYDRANT RENTAL</u></b>			
Miscellaneous	\$143,200	\$0	-100.00%

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<u>Description</u>	Budget Year Ending June 30, 2019	Proposed Year Ending June 30, 2020	% Change
<b><u>POLICE DEPARTMENT</u></b>			
Department Salaries	\$1,955,114	\$1,993,700	1.97%
Part-Time Help	30,848	15,000	-51.37%
Overtime	212,687	212,687	0.00%
Paid Holidays	87,316	89,341	2.32%
Postage	1,200	1,000	-16.67%
Telephone	10,000	10,000	0.00%
Recruit Expenses	0	4,895	-
Education and Training	29,895	28,000	-6.34%
Travel and Conferences	1,000	1,000	0.00%
Blueprint/Photo	2,000	2,000	0.00%
Repairs-Auto	18,000	18,000	0.00%
Computer Services	0	40,000	-
Repairs-Radio Equipment	3,000	3,000	0.00%
Equipment/Repairs/Replacement	4,000	4,000	0.00%
Repairs-Building	2,500	3,000	20.00%
Contractual Service	33,000	18,500	-43.94%
Subscriptions	1,000	800	-20.00%
Criminal Investigation	3,500	3,500	0.00%
Stationery and Supplies	3,500	3,000	-14.29%
Books	800	500	-37.50%
Gasoline/Diesel	35,000	35,000	0.00%
Clothing Allowance	32,316	32,316	0.00%
Janitorial Supplies	2,700	2,500	-7.41%
Ammunition	12,000	10,000	-16.67%
	\$2,481,376	\$2,531,739	2.03%
<b><u>DISPATCH</u></b>			
Department Salaries	\$289,945	\$293,420	1.20%
Part-Time Help	\$18,000	\$18,500	2.78%
Overtime	\$30,000	\$40,000	33.33%
Paid Holidays	\$11,479	\$11,467	-0.10%
Clothing Allowance	\$6,000	\$6,000	0.00%
	\$355,424	\$369,387	3.93%
<b><u>ANIMAL CONTROL</u></b>			
Contractual Services	\$2,000	\$1,000	-50.00%
Miscellaneous	4,000	4,000	0.00%
Veterinary Fee	4,000	2,000	-50.00%
	\$10,000	\$7,000	-30.00%
<b><u>HARBOR CONTROL</u></b>			
Part-Time Help	\$15,606	\$0	-100.00%
Temporary Help	12,240	12,545	2.49%
Contractual Services	450	16,450	3555.56%
Boat Operation Expense	7,500	7,000	-6.67%
Mooring Inspection	1,300	1,000	-23.08%
Stationery and Supplies	1,800	1,800	0.00%
Equipment	1,800	1,800	0.00%
	\$40,696	\$40,595	-0.25%

Recommendations of the Committee on Appropriations  
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<u>Description</u>	Budget Year Ending June 30, 2019	Proposed Year Ending June 30, 2020	% Change
<b><u>PUBLIC WORKS</u></b>			
Department Salaries	\$1,347,942	\$1,470,001	9.06%
Part-Time Help	55,652	55,612	-0.07%
Overtime	70,000	75,000	7.14%
Postage	200	200	0.00%
Telephone	2,000	2,000	0.00%
Electricity	20,000	21,000	5.00%
Heating Fuel	12,000	13,000	8.33%
Water	6,500	6,800	4.62%
Education and Training	500	400	-20.00%
Printing	500	450	-10.00%
Blueprint/Photo	350	350	0.00%
Repairs-Office Equipment	150	150	0.00%
Repairs-Auto	10,000	10,000	0.00%
Repairs-Radios	1,000	1,000	0.00%
Repairs-Equipment	350	350	0.00%
Repairs-Buildings	7,000	7,000	0.00%
Contractual Services	7,092	8,000	12.80%
Membership Dues	1,000	1,200	20.00%
Subscriptions	100	100	0.00%
Streetlighting	123,608	95,200	-22.98%
Stationery and Supplies	1,000	1,000	0.00%
Oil/Grease	3,000	3,000	0.00%
Gasoline/Diesel	60,000	70,000	16.67%
Waste Oil Disposal	2,000	1,200	-40.00%
Clothing Allowance	19,200	24,600	28.13%
Janitorial Supplies	4,500	4,500	0.00%
Traffic Signs	9,000	9,000	0.00%
Paint Materials	2,000	2,000	0.00%
Building Supplies	500	500	0.00%
Auto Parts	98,000	100,000	2.04%
Auto Registration	300	400	33.33%
Tire/Tube/Battery	16,000	16,000	0.00%
General Maintenance	85,000	75,000	-11.76%
Winter Maintenance	65,000	65,000	0.00%
Tipping Fees	325,900	328,420	0.77%
Public Grounds	111,500	100,000	-10.31%
Tree Maintenance	10,000	10,000	0.00%
Tree Planting	3,000	3,000	0.00%
Drainage Projects	3,000	3,000	0.00%
Veterans Memorial Park	500	0	-100.00%
	<hr/>	<hr/>	
	\$2,485,344	\$2,584,433	3.99%
Less School Credit	(234,442)	(241,475)	3.00%
	<hr/>	<hr/>	
	\$2,250,902	\$2,342,958	4.09%
Refuse & Recycle Contract	\$937,875	\$952,441	1.55%

Recommendations of the Committee on Appropriations  
Proposed School and Town Budget for the Year 2019-2020  
Presented at the Financial Town Meeting - May 22, 2019

<u>Description</u>	Budget Year Ending June 30, 2019	Proposed Year Ending June 30, 2020	% Change
<b><u>BENEFITS</u></b>			
Social Security/Medicare Tax	\$680,000	\$711,000	4.56%
Medical & Dental Insurance	1,832,000	1,942,000	6.00%
Pension Expense	1,481,000	1,660,000	12.09%
Compensated Absences	35,000	35,000	0.00%
Unemployment Compensation	7,500	7,500	0.00%
	\$4,035,500	\$4,355,500	7.93%
<b><u>TOWN SOLICITOR</u></b>			
Legal Services	\$75,000	\$100,000	33.33%
Criminal Prosecution	15,000	15,000	0.00%
Zoning	35,000	35,000	0.00%
Litigation	3,500	3,500	0.00%
Labor Matters	15,000	30,000	100.00%
Miscellaneous Expense	20,000	20,000	0.00%
	\$163,500	\$203,500	24.46%
<b><u>INSURANCE</u></b>			
Worker's Compensation	\$154,000	\$135,000	-12.34%
Property/Liability	187,000	234,000	25.13%
Excess Liability	35,000	37,000	5.71%
Deductibles	16,000	16,000	0.00%
Group Life	10,000	10,200	2.00%
Audit Worker's Compensation	6,500	6,500	0.00%
	\$408,500	\$438,700	7.39%
<b><u>AGENCY SUPPORT</u></b>			
Eastern RI Conservation District	\$1,000	\$750	-25.00%
The Samaritans	500	500	0.00%
	\$1,500	\$1,250	-16.67%
<b><u>PRINCIPAL ON BONDED DEBT</u></b>			
Contractual Services	\$1,000	\$1,000	0.00%
Refund 9.2 (04/09)	665,000	650,000	-2.26%
G.O. 3.765 Bldg Impr/Rec (06/06)	290,000	305,000	5.17%
RIIB Landfill	140,751	141,033	0.20%
Road 2011	105,000	0	-100.00%
Road 2014	200,000	200,000	0.00%
Village Center 2014	80,000	80,000	0.00%
Landfill 2016	138,000	139,000	0.72%
Middle School 2017	515,000	530,000	2.91%
Energy Projects 2016	183,334	183,334	0.00%
Library 2017	60,000	60,000	0.00%
Road 2018	0	175,000	-
Peck Center 2018	300,000	146,000	-51.33%
Land Purchase	0	85,000	-
	\$2,678,085	\$2,695,367	0.65%

Recommendations of the Committee on Appropriations  
Proposed School and Town Budget for the Year 2019-2020  
Presented at the Financial Town Meeting - May 22, 2019

<u>Description</u>	Budget Year Ending June 30, 2019	Proposed Year Ending June 30, 2020	% Change
<b><u>INTEREST ON BONDED DEBT</u></b>			
Refund 9.2M (04/09)	\$34,104	\$11,857	-65.23%
G.O. 3.765 Bldg Impr/Rec (06/06)	36,400	24,800	-31.87%
RIIB Landfill	76,966	77,067	0.13%
Road 2011	1,407	0	-100.00%
Road 2014	91,000	87,000	-4.40%
Village Center 2014	36,400	34,800	-4.40%
Landfill 2016	58,136	56,591	-2.66%
Middle School 2017	2,614,482	2,599,032	-0.59%
Energy Projects 2016	11,501	8,945	-22.22%
Library 2017	38,646	36,612	-5.26%
Road 2018	0	11,802	-
Peck Center 2018	197,400	63,450	-67.86%
Land Purchase	0	35,000	-
	<u>\$3,196,442</u>	<u>\$3,046,956</u>	<u>-4.68%</u>
<b><u>GOVT CENTER UTILITIES</u></b>			
Town Hall - Electricity	\$35,000	\$40,000	14.29%
Town Hall - Heat	23,000	25,000	8.70%
Town Hall - Water	8,000	10,000	25.00%
Town Hall - Contractual Services	15,000	15,000	0.00%
	<u>\$81,000</u>	<u>\$90,000</u>	<u>11.11%</u>
<b><u>PECK CENTER UTILITIES</u></b>			
Electricity	\$60,000	\$55,000	-8.33%
Heat	15,000	19,000	26.67%
Water	6,000	6,000	0.00%
Contractual Services	15,000	15,000	0.00%
	<u>\$96,000</u>	<u>\$95,000</u>	<u>-1.04%</u>
<b><u>PUBLIC SAFETY COMPLEX UTILITIES</u></b>			
Electricity	\$75,000	\$70,000	-6.67%
Heat	24,000	24,000	0.00%
Water	6,500	6,500	0.00%
Contractual Services	45,000	45,000	0.00%
	<u>\$150,500</u>	<u>\$145,500</u>	<u>-3.32%</u>
<b><u>MISCELLANEOUS</u></b>			
Medical Expense	\$5,000	\$0	-100.00%
Conservation Commission	900	0	-100.00%
Bay Spring Community Center	8,000	5,000	-37.50%
Juvenile Hearing Board	1,500	1,000	-33.33%
Professional Development	5,000	5,000	0.00%
Memorial Day Miscellaneous	4,500	2,000	-55.56%
	<u>\$24,900</u>	<u>\$13,000</u>	<u>-47.79%</u>
<b>TOTAL MUNICIPAL OPERATING EXPENDITURES</b>	<b>\$22,327,217</b>	<b>\$22,846,199</b>	<b>2.32%</b>
<b>SCHOOL</b>	<b>\$50,628,214</b>	<b>\$52,703,348</b>	<b>4.10%</b>
<b>CAPITAL ITEMS - TOWN/SCHOOL</b>	<b>\$1,298,500</b>	<b>\$1,330,000</b>	<b>2.43%</b>
<b>TOTAL GOVERNMENT-WIDE OPERATIONS</b>	<b>\$74,253,931</b>	<b>\$76,879,547</b>	<b>3.54%</b>

Recommendations of the Committee on Appropriations  
Proposed School and Town Budget for the Year 2019-2020  
Presented at the Financial Town Meeting - May 22, 2019

<u>Description</u>	Budget Year Ending June 30, 2019	Proposed Year Ending June 30, 2020	% Change
<b><u>CAPITAL ITEMS</u></b>			
<b><u>Police Department</u></b>			
Auto Replacement	\$82,000	\$90,000	9.76%
Police Equipment	14,500	0	-100.00%
<b>Total Police Department Capital</b>	<b>\$96,500</b>	<b>\$90,000</b>	<b>-6.74%</b>
<b><u>Fire Department</u></b>			
Apparatus Replacement	\$150,000	\$150,000	0.00%
Fire Equipment	90,000	70,000	-22.22%
<b>Total Fire Department Capital</b>	<b>\$240,000</b>	<b>\$220,000</b>	<b>-8.33%</b>
<b><u>Public Works</u></b>			
Equipment Replacement	\$220,000	\$285,000	29.55%
<b>Total Public Works Capital</b>	<b>\$220,000</b>	<b>\$285,000</b>	<b>29.55%</b>
<b><u>Other</u></b>			
Tax & Assessor - Software	\$0	\$50,000	0.00%
Assessor - Town Revaluation	140,000	140,000	0.00%
Zoning Rewrite/Comprehensive Plan Initiatives	25,000	20,000	-20.00%
Harbormaster Equipment	9,000	0	-100.00%
Library - Peck Center Improvements	0	2,000	-
Energy Planning/Conservation	25,000	10,000	-60.00%
School - Vehicle Replacement	33,000	0	-100.00%
Environmental Issues/Landfill Closure	40,000	0	-100.00%
School - Facilities & Ride Compliance Study	0	50,000	-
School Technology	260,000	260,000	0.00%
Town Hall Improvements	25,000	25,000	0.00%
Park & Trail Improvements	30,000	30,000	0.00%
Bay Spring Community Center	70,000	0	-100.00%
Mathewson Road Seawall Repair	75,000	0	-100.00%
Climate Migration Projects	0	60,000	-
Conservation Land Acquisition	10,000	10,000	0.00%
School - WIFI Access	0	75,000	-
Building Official - Vehicle Replacement	0	3,000	-
<b>Total Other Capital</b>	<b>\$742,000</b>	<b>\$735,000</b>	<b>-0.94%</b>
	<b>\$1,298,500</b>	<b>\$1,330,000</b>	<b>2.43%</b>

Recommendations of the Committee on Appropriations  
Proposed School and Town Budget for the Year 2019-2020  
Presented at the Financial Town Meeting - May 22, 2019

<u>Description</u>	Budget Year Ending June 30, 2019	Proposed Year Ending June 30, 2020	% Change
Sewer Fees	\$4,053,554	\$3,944,849	-2.68%
Other Income	4,000	4,000	0.00%
Bond Premium Amortized Income	0	23,629	-
	<u>\$4,057,554</u>	<u>\$3,972,478</u>	<u>-2.10%</u>
 <u>SEWER UTILITY</u>			
Salaries	\$298,160	\$336,907	13.00%
Overtime	15,300	18,000	17.65%
Medical Expenses	51,370	44,906	-12.58%
Pension Contribution	28,700	34,881	21.54%
FICA/Medicare	24,500	27,426	11.94%
Workers Comp	23,000	18,000	-21.74%
Life Insurance	0	300	-
Postage	350	350	0.00%
Telephone/Alarm	1,200	1,500	25.00%
Electricity	110,000	120,000	9.09%
Water	2,000	2,000	0.00%
Education and Training	1,000	1,000	0.00%
Printing	200	200	0.00%
Repairs Radio	200	200	0.00%
Repairs and Other Equipment	100	100	0.00%
Repairs Buildings	600	600	0.00%
Contractual Services	27,500	27,500	0.00%
Contractual Services East Providence	1,895,027	1,895,027	0.00%
Stationery and Supplies	275	275	0.00%
Diesel Fuel	9,767	9,767	0.00%
Oil and Grease	1,000	1,000	0.00%
Gasoline	3,480	3,480	0.00%
Insurance	60,000	70,000	16.67%
Clothing	5,000	5,000	0.00%
Janitorial Supplies	500	500	0.00%
Building Materials	500	500	0.00%
Auto Parts	1,500	1,500	0.00%
General Maintenance	58,000	58,000	0.00%
Hydrogen Sulfide Abatement	0	185,000	-
Easement Clearing	4,000	8,000	100.00%
T.V. Surveillance	20,000	20,000	0.00%
Engineering Services	18,000	10,000	-44.44%
Interest on Debt	171,325	159,349	-6.99%
Principal of Dept	835,000	851,210	1.94%
Capital Improvement	390,000	60,000	-84.62%
	<u>\$4,057,554</u>	<u>\$3,972,478</u>	<u>-2.10%</u>

Recommendations of the Committee on Appropriations  
Proposed School and Town Budget for the Year 2019-2020  
Presented at the Financial Town Meeting - May 22, 2019

**TOTAL TOWN REVENUES**

	FY 2020	Net Change	% Change
School - Local Appropriation	\$52,703,348	2,075,134	4.10%
Municipal Operating	17,103,876	651,186	3.96%
Debt	5,742,323	-132,204	-2.25%
Capital Municipal	1,330,000	31,500	2.43%
<b>Total revenues required</b>	<b>\$76,879,547</b>	<b>\$2,625,616</b>	<b>3.54%</b>

<u>Description</u>	Budget Year Ending June 30, 2019	Proposed Year Ending June 30, 2020	% Change
Town Clerk	\$557,501	\$629,501	12.91%
Finance	15,200	14,200	-6.58%
Building Inspector	201,000	226,000	12.44%
Sealer of Weights & Measures	400	400	0.00%
Planning Department	4,000	4,000	0.00%
Zoning Board	7,000	7,000	0.00%
Recreation Department	60,000	65,000	8.33%
Library	36,000	36,000	0.00%
Peck Center for Adult Enrichment	8,000	8,000	0.00%
Fire Department	17,000	17,000	0.00%
Police Department	70,000	79,000	12.86%
Harbormaster	44,000	44,000	0.00%
Department of Public Works	20,000	20,000	0.00%
State Housing Aid	239,521	184,089	-23.14%
School State Aid	5,377,845	5,710,089	6.18%
Payment in lieu of Taxes	17,514	14,447	-17.51%
Motor Vehicle Phase Out	824,370	2,093,446	153.94%
Meals Tax	180,000	180,000	0.00%
Library Aid	377,408	373,393	-1.06%
Public Service Tax	203,389	205,777	1.17%
Interest Income	220,000	395,000	79.55%
Cell Tower Income	245,776	255,944	4.14%
Miscellaneous Income	283,413	157,190	-44.54%
School Miscellaneous	275,000	275,000	0.00%
Transfer from Rescue Billing	400,000	400,000	0.00%
Library Debt Reimbursement	98,646	96,612	-2.06%
<b>Subtotal</b>	<b>\$9,782,983</b>	<b>\$11,491,088</b>	<b>17.46%</b>
Required from Property Tax	64,470,948	65,388,459	1.42%
<b>TOTAL REVENUE</b>	<b>\$74,253,931</b>	<b>\$76,879,547</b>	<b>3.54%</b>

**RESOLUTION  
ADOPTING THE REPORT  
OF THE COMMITTEE-ON-APPROPRIATIONS**

**RESOLVED:** that the report of the Committee-on-Appropriations, appointed to prepare a budget, be adopted and in accordance therewith, the sum of \$ \_\_\_\_\_ be and the same hereby is appropriated to be expended during the fiscal year ending June 30, 2020, and the Town Treasurer is hereby authorized and directed to pay out of the several appropriations mentioned, said sums within the amounts appropriated, as may be required upon receipt by her of proper vouchers approved by the Town Manager, or otherwise as provided by law.

**BE IT FURTHER RESOLVED:** that the report of the Committee-on-Appropriations with regard to the Sewer Enterprise Fund be adopted and in accordance therewith the sum of \$ \_\_\_\_\_ be and the same hereby is appropriated to be expended during the fiscal year ending June 30, 2020, and the Town Treasurer is hereby authorized and directed to pay out of the Sewer Enterprise Fund said sums within the amount appropriated as may be required upon receipt by her of proper vouchers approved by the Town Manager or otherwise as provided by law. The expenditure shall be supported by revenue generated by said fund.

**RESOLUTION  
ORDERING THE LEVY AND COLLECTION OF A TAX AND DEALING  
WITH KINDRED MATTERS**

**RESOLVED:** that the electors of the Town of Barrington, qualified to vote on any proposition to impose a tax, in Town Meeting assembled, on this 22<sup>ND</sup> day of May, A.D. 2019, hereby order the levy and collection of a tax on the ratable real estate, the ratable tangible personal property, ratable tangible personal property of manufacturer's machinery and equipment (the rate of said ratable tangible personal property of manufacturer's consisting of manufacturer's machinery and equipment to be in accordance with limitations and provisions of statutory law of the State of Rhode Island) and motor vehicle excise tax in the sum not less than \$ \_\_\_\_\_ nor more than \$ \_\_\_\_\_, said tax to be for ordinary expenses and charges, for the payment of interest and indebtedness in full or in part of said Town and for other purposes authorized by law.

The Tax Assessor shall apportion said tax on the inhabitants and taxable property of said Town according to law, and shall, upon completion of said resulting tax roll, date, certify and sign the same and deliver to and deposit the same in the Office of the Town Clerk. The Town Clerk, upon receipt of said assessments, shall forthwith make a copy of same and deliver it to the Finance Director with a warrant under her hand directed to the Collector of Taxes of said Town commanding him to proceed to collect said tax on the person and estates liable therefor. Said tax shall be due and payable on the 1<sup>st</sup> day of September, A.D. 2019, and all taxes remaining unpaid after September 30, 2019, shall carry until collected, a penalty at the rate of 18 per cent per annum from the due date of any quarterly installment, PROVIDED, HOWEVER, that the persons assessed to pay their taxes shall have an option to pay the same in equal quarterly installments; the first installment of twenty-five per centum on or before the 30<sup>th</sup> day of September 2019, and the remaining installments as follows: twenty-five per centum on or before the 30<sup>th</sup> day of December 2019, twenty-five per centum on or before the 30<sup>th</sup> day of March 2020, and twenty-five per centum on or before the 30<sup>th</sup> day of June 2020.

If the first installment or any succeeding installments of taxes is not paid by the last date of the respective installment period or periods as they occur then the whole tax or remaining unpaid balance of the tax as the case may be shall immediately become due and payable and shall carry until collected a penalty at the rate of 18 per cent per annum.

As of the 31<sup>st</sup> day of December 2019, at twelve o'clock midnight, the Assessor of Taxes shall determine the assessed valuation of ratable property in the Town for tax purposes and against such assessed valuations so determined shall apportion the tax levy to be made by the electors in Financial Town Meeting on May 27, 2020 on the inhabitants of the Town and ratable property therein to meet appropriations.

**RESOLVED:** that the Finance Director is hereby authorized to hire such sum or sums of money as may be necessary for the operation of the Town Government, and

**RESOLVED:** that the Finance Director and Collector of Taxes and such other Town Officers as the Town Council may designate shall secure their bonds from some good surety company and the Town assume the expenses.

**RESOLUTION  
TO ESTABLISH TAX RATES**

**RESOLVED:** that the real estate and personal property tax rate be set at not greater than \$ \_\_\_\_\_ per \$1,000 valuation and the motor vehicle tax rate be set at \$35.00 per \$1,000 valuation.

**RESOLUTION  
ELECTING A COMMITTEE  
TO PREPARE A BUDGET AND SUBMIT A REPORT  
(3 Positions for Re-election)**

**RESOLVED:** that a Committee of Appropriations, consisting of five (5), is ordered to hold a public meeting on the second Wednesday in May 2020 at 7:00 o'clock P.M. for the purpose of hearing all persons interested in preparing a budget to be presented to the Financial Town Meeting and to submit a printed report of their recommendations for expenditures to the Financial Town Meeting, and the amount of tax which will be necessary to levy to pay such expenses, and

**RESOLVED:** that, \_\_\_\_\_, \_\_\_\_\_, and \_\_\_\_\_ are hereby elected to two (2) year terms on the Committee of Appropriations ending May, 2021 and will serve with Stephen B. Primiano, 15 Driscoll Lane and Richard F. Staples, Jr., 13 Middle Street, with terms ending May, 2020, and

**RESOLVED:** that, in case of a vacancy in the Committee on Appropriations, after the election of its five (5) members, such vacancy shall be filled immediately by the Town Council, and

**RESOLVED:** further, that, the Town Clerk with the said Committee-on-Appropriations shall prepare and have printed an order of business for each Financial Town Meeting.