

TOWN OF BARRINGTON, RHODE ISLAND

**FINANCIAL TOWN MEETING
WEDNESDAY, MAY 23, 2018 AT 7:00 P.M.
BARRINGTON HIGH SCHOOL AUDITORIUM**

1. Call to order and announcement of quorum
2. Pledge of Allegiance
3. Reading of the call
4. Message from the Committee on Appropriations
5. Resolution to create a capital reserve account to be known as the Sidewalk Development Improvements Capital Reserve Account and transfer all unused funds, \$41,873.43 from the existing Park & Trail Improvements Account.
6. Resolution to create a capital reserve for Land Conservation and to change the name to the Conservation Land Acquisition Reserve Fund
7. Resolution of the Financial Town Meeting Appropriating \$6,000,000 to Finance the Design, Construction, Equipping, and Improvement of Streets and Sidewalks and the Peck Center, Including But Not Limited to Safety Improvements, the Center for Adult Enrichment and Facilities used by the TAPIN, Inc. Outreach Organization and Friends of the Library, and all Attendant Expenses, Including But Not Limited to Engineering Costs and Approving the Financing thereof through the Issuance of General Obligation Bonds and/or Notes in an Amount not to exceed \$6,000,000.
8. Resolution authorizing issuance of emergency notes to fund emergency appropriations
9. Resolution authorizing issuance of tax anticipation notes
10. I, PETER CLIFFORD, MOVE TO REDUCE THE COMMITTEE ON APPROPRIATIONS PROPOSED SCHOOL OPERATING BUDGET BY \$500,000. THIS AMOUNT WILL BRING THE PROPERTY TAX INCREASE BELOW 2%, A LEVEL DESERVED BY THE TAXPAYERS, PARTICULARLY AFTER THE 8% INCREASE LAST YEAR. THE SCHOOL OPERATING BUDGET CAN BE REDUCED BY A COOPERTIVE EFFORT OF THE SCHOOL AND MUNICIPAL MANAGEMENT TEAMS. BOTH SIDES ARE WELL RUN, BUT NEITHER IS RESPONSIBLE FOR MANAGING THE BOTTOM LINE THAT RESULTS IN THE PROPERTY TAX LEVY. THEY SHOULD SET LIMITS ON INCREASES THEN IMPLEMENT TRADE-OFFS AND COST SAVINGS MEASURES TO ACHIEVE THOSE LIMITS. INSTEAD OF COMPETING FOR RESOURCES, THEY SHOULD FIND WAYS TO REDUCE COST THROUGH SHARING OF RESOURCES IN AREAS SUCH AS FINANCE, HUMAN RESOURCES, FACILITIES, PROCUREMENT AND INFORMATION TECHNOLOGY.
11. Report of the Committee-on-Appropriations
12. Resolution adopting the report of the Committee-on-Appropriations
13. Any other business affecting appropriations
14. Resolution ordering the assessment and collection of a tax
15. Resolution establishing tax rates
16. Resolution electing a Committee-on-Appropriations
17. Dissolution

All items on this agenda are subject to action.

This order of business is prepared by the Town Clerk in accordance with the vote of the Financial Town Meeting on May 24, 2017.

The Town of Barrington will provide accommodations needed to ensure equal participation in all meetings. Please contact the Town Clerk's office prior to the meeting so arrangements can be made to provide such assistance. A request for accommodations can be made in writing to 283 County Road or by calling 401-247-1900, Ext. 301 (voice). Hearing impaired callers can dial 711 "Relay" for additional assistance. The Barrington High School is accessible to the disabled.

PUBLIC NOTICE FOR FINANCIAL TOWN MEETING

State of Rhode Island and Providence Plantations

County of Bristol, SC:

By the Town Clerk of Town of Barrington, Rhode Island to John LaCross, Town Sergeant of the Town of Barrington, or any of the Constables of the said Town.

GREETING:

Pursuant to Chapter 3 of Title 45 of the General Laws of the State of Rhode Island, you are hereby required to post at least seven (7) days before the 23rd day of May, A.D. 2018, written notification in three (3) or more public places in the Town of Barrington, Rhode Island, notifying and warning the electors of the Town of Barrington, qualified to vote upon any proposition to impose a tax or for the expenditure of money to assemble in Town Meeting in the Auditorium at the Barrington High School in the Town of Barrington on the 23rd day of May, A.D. 2018 at seven (7:00) o'clock in the afternoon for the purpose of ordering a tax to be levied and assessed on the ratable property of the Town and the inhabitants thereof for the payment of the Town debts and interest, for the payment of the Town's proportion of the State tax, for the support of schools, for the support and maintenance of the poor, for the building, repairing and amending of highways, for the building, repairing and amending of bridges, for the improvement in any manner deemed fit of any property belonging to the Town, for all necessary charges and expenses whatsoever arising within the Town, whether incidental or not to the above, and for consideration of the following matters:

1. Resolution to create a capital reserve account to be known as the Sidewalk Development Improvements Capital Reserve Account and transfer all unused funds, \$41,873.43 from the existing Park & Trail Improvements Account.
2. Resolution to create a capital reserve for Land Conservation and to change the name to the Conservation Land Acquisition Reserve Fund
3. Resolution of the Financial Town Meeting Appropriating \$6,000,000 to Finance the Design, Construction, Equipping, and Improvement of Streets and Sidewalks and the Peck Center, Including But Not Limited to Safety Improvements, the Center for Adult Enrichment and Facilities used by the TAPIN, Inc. Outreach Organization and Friends of the Library, and all Attendant Expenses, Including But Not Limited to Engineering Costs and Approving the Financing thereof through the Issuance of General Obligation Bonds and/or Notes in an Amount not to exceed \$6,000,000.
4. Resolution authorizing issuance of emergency notes to fund emergency appropriations
5. Resolution authorizing issuance of tax anticipation notes
6. I, Peter Clifford, move to reduce the Committee on Appropriations proposed school operating budget by \$500,000.
7. Report of the Committee-on-Appropriations
8. Resolution adopting the report of the Committee-on-Appropriations
9. Any other business affecting appropriations
10. Resolution ordering the assessment and collection of a tax
11. Resolution establishing tax rates
12. Resolution electing a Committee-on-Appropriations

Given under my hand and the seal of the Town of Barrington this 16th day of May, A.D. 2018 at the Town of Barrington, Rhode Island.


Meredith J. DeSisto, Town Clerk

State of Rhode Island
County of Bristol

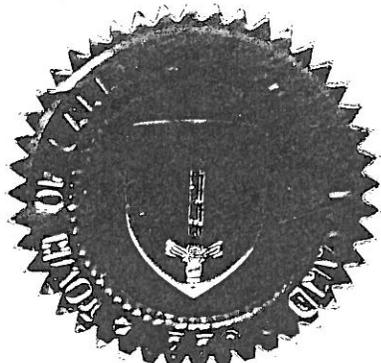
By virtue of the foregoing Public Notice, the electors of the Town of Barrington entitled to vote in the Financial Town Meeting are hereby warned and notified to assemble in a Town Meeting in the Auditorium of the Barrington High School in said Barrington on the 23rd day of May, A.D. 2018 at 7:00 P.M. for the purpose set forth in the above Public Notice.


John LaCross, Town Sergeant

State of Rhode Island
County of Bristol

In Barrington, in said County, on the 16th day of May, A.D. 2018, I have warned and notified the electors of the said Town of Barrington as above commanded and required by law by posting up written notification of said Public Notice in more than three public places in said Town of Barrington.


John LaCross, Town Sergeant



Committee on Appropriations 2018 Financial Town Meeting Message

Your Committee on Appropriations welcomes you to the 2018 Town of Barrington Financial Town Meeting. We have been working diligently on your behalf this past year to receive and review the Municipal and Schools budgets you will be voting on tonight. Unlike many Rhode Island communities, Barrington’s Town Charter offers you the opportunity and responsibility to speak and then vote on how your town allocates and spends its revenue from property taxes and other sources each fiscal year.

THE CHARTER

By Charter, the Committee on Appropriations (the “Committee”) - five members elected at each Financial Town Meeting on staggered two-year terms - is charged with holding “a public meeting on the Wednesday two weeks prior to the Annual Financial Town Meeting at 7:00 p.m. for the purpose of hearing all registered voters of the Town interested in preparing a budget to be presented to the Annual Financial Town Meeting...” That public meeting, referred to as the Budget Hearing, was held on May 9.

For this fiscal year, the Committee made several significant changes in approach to its charge under the Town Charter. To encourage greater public participation and provide a more accountable process, we expanded our meeting schedule to include the first half of the year and met in four different community settings in addition to our “home base location” at the Middle School Library. Our weekly budget review meetings that began in February were scheduled and publicized in advance with information about which budget was to be the agenda focus. Detailed minutes were taken and made publicly available, and some meetings were also audiotaped.

BUDGET FORECASTING COMMITTEE

The Committee also took a leading role in revitalizing the Budget Forecasting Committee in the first half of the fiscal year. The Forecasting Committee is comprised of two members each from the Committee on Appropriations, Town Council, and School Committee, supported by Municipal and Schools administrators. The Forecasting Committee met monthly between June and January and produced the Town’s first Budget Forecasting Report since 2012, as required by Rhode Island law. The primary goals of the 31-page report were to encourage improved planning, collaboration, and goal-setting by the participating bodies, and the community-at-large, using known information, hypotheses and assumptions. It was presented to full memberships of the three elected bodies on January 30 and has been an important resource for the Committee on Appropriations throughout our budget review process since then.

GUIDING PRINCIPLES & FINDINGS

In our first few meetings, the Committee discussed and agreed to adopt Guiding Principles to help us balance the best interests of Town, Schools and taxpayers throughout the budget review process. We also agreed to conduct our business on a consensus model and to thoroughly review and revisit areas of concern within the budgets up to and including our April 11 meeting when we voted on the budgets so the Town could submit our recommendations to the state for review, approval and advertising prior to the Budget Hearing, as required by law.

Between February and April, the Committee conducted a thorough review of four draft budgets: (1) Municipal Operating Budget, (2) Schools Operating Budget, (3) Capital Improvement Program Budget and, (4) Financed Projects Budget. Municipal and Schools administrators were present at every meeting and involved throughout the process, answering our many questions and explaining their methods of setting budget needs and priorities with the community and taxpayers in mind. Significant Committee findings included: (1) labor costs (contracts, parity and benefits) are a major factor in cost increases within the two operating budgets; (2) non-operating expenses (debt service, capital expenses) can put upward pressure on costs beyond the operating budgets (as we saw with last year’s middle school bond); (3) while not fully funded, Town and Schools pensions benefit from responsible stewardship under state oversight and are in compliance with all required contributions; (4) maintaining excellent bond agency ratings require balanced budgets and robust reserves; and (5) awards of grant dollars and thousands of volunteer hours help mitigate costs and enhance quality of life for Barrington residents.

THE BUDGETS

Budget Category	FY18 Approved Budget	FY19 COA Recommended	FY18 to FY19 \$ Change	FY18 to FY19 % Change
Municipal Operating	\$16,210,714	\$16,452,690	\$241,976	+1.49%
Schools Operating	\$49,168,846	\$50,628,214	\$1,459,368	+2.97%
Total Town Operating	\$65,379,560	\$67,080,904	\$1,701,344	+2.60%
Municipal Capital	\$1,100,000 *	\$1,298,500	\$198,500	+18.05%
Payments on Debt	\$5,401,883	\$5,874,527	\$472,644	+8.75%
Total Capital & Debt	\$6,501,883	\$7,173,027	\$671,144	+10.32%
TOTAL TOWN (All)	\$71,881,443	\$74,253,931	\$2,372,488	+3.30%

*Submitted by Planning Board

TOTAL TOWN BUDGET

The Fiscal Year 2018-19 Town of Barrington budgets, as recommended by the Committee on Appropriations and published in the Barrington Times on May 2, total \$74,253,931, a \$2,372,488 (3.30%) increase over Fiscal Year 2017-18. This total is distributed across the four major budget categories referenced in the above table. The first two categories - Municipal Operating and Schools Operating - represent 90.34% of the total budget and have recommended increases of 1.49% and 2.97%, compared with five-year averages for these two budgets of 2.17% and 2.21%. The combined increase of both operating budgets is 2.60%, accounting for 71.71% of the total dollar increase. The last two categories - Municipal Capital and Payments on Debt (financed projects) - represent the remaining 9.66% of the total budget and have a combined increase of 10.32%, accounting for 28.29% of the total dollar increase.

Municipal Operating Budget

The Municipal Operating Budget was presented to the Committee on March 27 and discussed at four additional meetings. The original budget request was \$16,623,690, a 2.55% increase, with notable department budget increases for Board of Canvassers (\$15,125) due to election year expenses, and Police Department (\$107,786) to fund a full-time School Resource Officer and third detective position. There were other significant variances within the budget, but these represented inter-departmental transfers of expenses, with offsets, undertaken by the Town Manager as he continues to realign town departments. The budget was favorably impacted, late in the process, by a significant decrease in health insurance expenses (-\$168,000, in addition to an earlier \$90,000 estimated reduction). The result of all adjustments was an increase in the budget total of \$241,976, to **\$16,452,690, a 1.49% increase.**

Schools Operating Budget

The Schools Operating Budget was presented to the Committee on March 20 and discussed at five additional meetings. The original budget request was \$50,839,201, a 3.34% increase, with notable department budget increases in Contractual Increases (\$734,461) due to labor contract costs, Personnel Benefits (\$565,941) due to increased health insurance premiums and pension contributions, and Professional Services (\$325,327) due to increased Student Services, Contract Bus Monitors, and Legal Services. Like the Municipal Operating Budget, most other significant variances represented inter-departmental transfers, and this budget, too, was favorably impacted by a decrease in health insurance expenses (-\$207,987). The result of all adjustments was an increase in the budget total of \$1,459,368, to **\$50,628,214, a 2.97% increase.**

Town Capital Budget

The Town Capital Budget was presented to the Committee on February 6 and discussed at three additional meetings. The original budget request, submitted by a Planning Board Committee, was \$1,123,500, a 2.14% increase. Four budget modification requests were reviewed and accepted by the Committee on Appropriations. The Town Manager requested increases of \$5,000 (Fire Department) for furnishings and \$75,000 (Public Works) for repairs to town-owned portions of the Mathewson Road seawall; the Town Council requested an increase of \$10,000 (Conservation Land Acquisition) to fund future open space land purchases; and the School Department requested an increase of \$85,000 (Technology) to restore funding to Fiscal Year 2017-18 levels needed to continue student technology device purchases. These four adjustments resulted in an increase in the budget total of \$198,500, to **\$1,298,500, an 18.05% increase.**

Financed Projects Budget

The Financed Projects Budget was presented to the Committee on February 27 and discussed at two additional meetings. In addition, three members of the Committee participated in a Peck Center project tour and overview on April 9. \$2,500,000 of the proposed \$6,000,000 financing obligation will be for critical repairs and upgrades at the Peck Center, including roof replacement and fire, safety and accessibility improvements, and the remaining \$3,500,000 will continue roadway, drainage and sidewalk repairs and resurfacing projects. Estimated annual principal and interest payments on this new financing is estimated to be \$472,644, resulting in an increase in the budget total to **\$5,874,527, an 8.75% increase,** as shown in the "Payments on Debt" line in the table above.

ANTICIPATED IMPACT ON TAX LEVY

The recommended Total Town Budget voted on by the Committee on Appropriations on April 11, and the subsequent Town of Barrington Notice of Proposed Property Tax Rate Change that was approved by the state and published on May 2, is estimated to result in a proposed Fiscal Year 2018-19 tax levy increase of **2.95%, exclusive of motor vehicle excise tax collections,** as required by state law. However, the adjusted increase would be **2.28% when budgeted revenues from motor vehicle tax collections are included.**

The final tax levy and related property tax rate for Fiscal Year 2018-19 will be calculated and announced by the Town Finance Director and Tax Assessor as a result of business conducted and votes taken at tonight's Financial Town Meeting. Furthermore, each individual property owner's actual property tax increase or decrease may be impacted by changes in assessed value of the owner's property resulting from the town-wide revaluation completed earlier this year.

Sincerely,

TOWN OF BARRINGTON COMMITTEE ON APPROPRIATIONS

Richard Staples (Chair)
Joshua Berlinsky (Vice Chair)
Dr. Frank "Scott" Douglas
Tricia Marlar
Dr. Cynthia Rosengard

RESOLUTION OF THE FINANCIAL TOWN MEETING TO CREATE A CAPITAL RESERVE ACCOUNT TO BE KNOWN AS THE SIDEWALK DEVELOPMENT IMPROVEMENTS CAPITAL RESERVE ACCOUNT

RESOLVED: Resolution to create a capital reserve account to be known as the Sidewalk Development Improvements Capital Reserve Account and transfer all unused funds (\$41,873.43) from the existing park & trail improvements account.

RESOLUTION OF THE FINANCIAL TOWN MEETING TO CREATE A CAPITAL RESERVE FOR LAND CONSERVATION AND TO CHANGE THE NAME TO THE CONSERVATION LAND ACQUISITION RESERVE FUND

RESOLVED: Resolution to create a capital reserve for the Land Conservation and to change the name to Conservation Land Acquisition Reserve Fund.

RESOLUTION OF THE FINANCIAL TOWN MEETING APPROPRIATING \$6,000,000 TO FINANCE THE DESIGN, CONSTRUCTION, EQUIPPING, AND IMPROVEMENT OF STREETS AND SIDEWALKS AND THE PECK CENTER, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, THE CENTER FOR ADULT ENRICHMENT AND FACILITIES USED BY THE TAPIN, INC. OUTREACH ORGANIZATION AND FRIENDS OF THE LIBRARY, AND ALL ATTENDANT EXPENSES, INCLUDING BUT NOT LIMITED TO ENGINEERING COSTS AND APPROVING THE FINANCING THEREOF THROUGH THE ISSUANCE OF GENERAL OBLIGATION BONDS AND/OR NOTES IN AN AMOUNT NOT TO EXCEED \$6,000,000

Be it resolved that:

SECTION 1. The sum of \$6,000,000 be appropriated to finance the design, construction, equipping and improvement of streets and sidewalks and the Peck Center, including but not limited to safety improvements, the Center for Adult Enrichment and facilities used by the TAPIN, Inc. outreach organization and Friends of the Library, and all attendant expenses, including but not limited to engineering costs (the "Project") and to raise said appropriation, the Finance Director, pursuant to Section 45-12-2 of the General Laws of Rhode Island with the approval of the Town Council is authorized to issue general obligation bonds therefor in an amount not to exceed \$6,000,000, to issue temporary notes in anticipation of the issuance of bonds, and to issue refunding bonds pursuant to Section 45-12-5.2 of the General Laws.

SECTION 2. The manner of sale, amount, denominations, maturities, conversion or registration privileges, interest rates, medium of payment, and other terms, conditions and details of the bonds and notes may be fixed by the officers authorized to sign the bonds and notes. Notwithstanding any provision of Chapter 45-12 of the General Laws, the Town may enter into financing agreements with the Rhode Island Infrastructure Bank pursuant to Title 46, Chapter 12.2 of the General Laws and, with respect to bonds and notes issued in connection with such financing agreements, if any, the Town may elect to have the provisions of Title 46, Chapter 12.2 of the General Laws apply to the issuance of the bonds and notes issued hereunder. The bonds and notes shall be signed by the Finance Director and by the President of the Town Council.

SECTION 3. To the extent the bonds and notes are to be issued on a tax-exempt basis, the Finance Director and the President of the Town Council are hereby authorized to take all lawful action necessary or desirable under the Internal Revenue Code of 1986, as amended (the "Code"), to insure that the interest on any bonds and notes will remain exempt from federal income taxation to the extent provided in Section 103 of the Code, and to refrain from taking any action which will cause interest on such bonds and notes to lose the benefit of exclusion from gross income provided by Section 103(a) of the Code. The Finance Director

and the President of the Town Council are further authorized to take all lawful action necessary or desirable to designate the bonds and notes as "qualified tax-exempt obligations" within the meaning of Section 265(b)(3) of the Code.

SECTION 4. This resolution shall take effect upon passage.

**RESOLUTION OF THE FINANCIAL TOWN MEETING
AUTHORIZING THE ISSUANCE OF EMERGENCY NOTES
TO FUND EMERGENCY APPROPRIATIONS NOT TO EXCEED \$5,000,000**

Be it resolved that

SECTION 1. In the event of an emergency threatening the public safety, health or welfare and requiring the immediate expenditure of money by the Town, the Town Council, on the written recommendation of the Town Manager, by resolution, may appropriate funds in an amount not to exceed \$5,000,000 and for purposes in addition to those contained in the operating budget or in the capital budget. Such a resolution shall include a brief statement of the facts that show the existence of such emergency.

SECTION 2. To fund said appropriation, the Finance Director, with the approval of the Town Council, is authorized under Section 45-12-2 of the General Laws Rhode Island to issue emergency notes.

SECTION 3. The manner of sale, denominations, maturities, principal amounts, interest rates, and other terms, conditions and details of any emergency notes issued pursuant to this authority may be fixed by proceedings of the Town Council authorizing the issue or by separate resolution of the Town Council or, to the extent provisions for these matters are not so made, they may be fixed by the officers authorized to sign the emergency notes. The notes shall be signed by the Finance Director and by the President of the Town Council.

SECTION 4. The Finance Director and the President of the Town Council are hereby authorized to take all lawful action necessary or desirable under the Internal Revenue Code of 1986, as amended (the "Code"), to insure that the interest on the emergency notes will remain exempt from federal income taxation to the extent provided in Section 103 of the Code, and to refrain from taking any action which will cause interest on the emergency notes to lose the benefit of exclusion from gross income provided by Section 103(a) of the Code. The Treasurer and the President of the Town Council are further authorized to take all lawful action necessary or desirable to designate the emergency notes as "qualified tax-exempt obligations" within the meaning of Section 265(b)(3) of the Code.

**RESOLUTION
AUTHORIZING THE ISSUANCE OF TAX ANTICIPATION NOTES
IN AN AMOUNT NOT TO EXCEED \$5,000,000**

Be it resolved that

Section 1. Pursuant to Rhode Island General Laws Section 45-12-4 and Section 6-5-2 of the Town of Barrington Home Rule Charter the Finance Director and the President of the Town Council acting on behalf of the Town, are authorized to issue and refund, from time to time, not to exceed \$5,000,000 interest bearing notes issued in anticipation of the receipt of the proceeds of the annual tax assessed or to be assessed upon the taxable property within the said Town as of December 31, 2017 for the financial year July 1, 2018 to June 30, 2019 for the purpose of providing funds for the payment of the current liabilities and expenses of said Town.

Section 2. The manner of sale, amount, denominations, maturities conversion or registration privileges, dated dates, due dates, interest rates, medium of payment, and other terms, conditions and details of the Notes authorized hereunder may be fixed by proceedings of the Town Council authorizing the issue or by separate resolution of the Town Council or, to the extent provisions for these matters are not so made, they may be fixed by the officers authorized to sign the Notes.

Section 3. The Director of Finance/Treasurer and the President of the Town Council are authorized to take all actions necessary to comply with federal securities laws including Rule

15c2-12 of the Securities and Exchange Commission (the "Rule") and to execute and deliver if required in connection with the Notes a Continuing Disclosure Agreement or a Material Events Disclosure Agreement in the form as shall be deemed advisable by the Director of Finance and the President of the Town Council in order to comply with the Rule. The Town hereby covenants and agrees that it will comply with and carry out all provisions of any such Continuing Disclosure Agreement or Material Events Disclosure Agreement, as either of them may be amended from time to time. Notwithstanding any other provision of this Resolution or the Notes, failure of the Town to comply with any such Continuing Disclosure Agreement or Material Events Disclosure Agreement shall not be considered an event of default; however, any noteholder may take such actions as may be necessary and appropriate, including seeking a mandate or specific performance by court order, to cause the Town to comply with its obligations under this Section and under any such agreement.

I, PETER CLIFFORD, MOVE TO REDUCE THE COMMITTEE ON APPROPRIATIONS PROPOSED SCHOOL OPERATING BUDGET BY \$500,000. THIS AMOUNT WILL BRING THE PROPERTY TAX INCREASE BELOW 2%, A LEVEL DESERVED BY THE TAXPAYERS, PARTICULARLY AFTER THE 8% INCREASE LAST YEAR. THE SCHOOL OPERATING BUDGET CAN BE REDUCED BY A COOPERTIVE EFFORT OF THE SCHOOL AND MUNICIPAL MANAGEMENT TEAMS. BOTH SIDES ARE WELL RUN, BUT NEITHER IS RESPONSIBLE FOR MANAGING THE BOTTOM LINE THAT RESULTS IN THE PROPERTY TAX LEVY. THEY SHOULD SET LIMITS ON INCREASES THEN IMPLEMENT TRADE-OFFS AND COST SAVINGS MEASURES TO ACHIEVE THOSE LIMITS. INSTEAD OF COMPETING FOR RESOURCES, THEY SHOULD FIND WAYS TO REDUCE COST THROUGH SHARING OF RESOURCES IN AREAS SUCH AS FINANCE, HUMAN RESOURCES, FACILITIES, PROCUREMENT AND INFORMATION TECHNOLOGY.

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2018-2019
Presented at the Financial Town Meeting - May 23, 2018

Barrington Public Schools
Proposed Budget
2018-2019
May 23, 2018

	Actual Exp June 30, 2017	Approved Budget FY2017-18	Proposed Budget FY2018-19	Percent Change
EXPENSES				
Salaries (51000)				
Central Office Administration	\$543,325	\$626,439	\$669,486	6.87%
Principals & Asst Principals	\$1,071,968	\$1,106,405	\$1,129,646	2.10%
Certified	\$17,798,310	\$17,859,934	\$18,252,942	2.20%
Special Educ Teachers	\$4,501,351	\$3,256,071	\$3,399,364	4.40%
Guidance	\$794,336	\$807,289	\$727,903	-9.83%
Occup Therapist & Physical Therapist	\$245,276	\$1,819,059	\$1,883,314	3.53%
Instructional Coaches	\$182,300	\$368,352	\$375,936	2.06%
Library	\$520,121	\$536,196	\$545,459	1.73%
Techonology	\$272,737	\$334,940	\$331,434	-1.05%
Coaches & Intra	\$319,425	\$430,878	\$433,952	0.71%
Teacher Assistants	\$1,369,635	\$1,320,570	\$1,427,081	8.07%
Clerical	\$987,733	\$963,294	\$1,016,088	5.48%
Custodians	\$993,726	\$978,145	\$1,018,338	4.11%
Maintenance	\$289,552	\$300,988	\$306,357	1.78%
Bus Drivers	\$275,972	\$309,085	\$266,990	-13.62%
Total Salaries	\$30,165,765	\$31,017,645	\$31,784,290	2.47%
Employee Benefits (52000)				
Pension - Certified Defined Benefit	\$3,214,758	\$3,371,015	\$3,521,190	4.45%
Pension - Certified Defined Contribution	\$568,565	\$663,738	\$680,676	2.55%
Pension - Non Certified - Defined Benefit	\$347,633	\$349,619	\$368,947	5.53%
Pension - Non Certified - Defined Contribution	\$41,425	\$50,084	\$51,016	1.86%
Dental Insurance	\$282,022	\$280,576	\$292,175	4.13%
Dental Buyback	\$14,754	\$15,405	\$14,975	-2.79%
FICA / Medicare	\$770,981	\$854,545	\$871,332	1.96%
Medical Insurance - Active	\$3,793,458	\$3,951,052	\$4,173,194	5.62%
Medical Insurance - Retirees	\$604,300	\$518,139	\$493,832	-4.69%
Medical Buyback	\$217,527	\$219,330	\$219,330	0.00%
OPEP Contributions	\$100,000	\$0	\$0	0.0%
Life Insurance	\$57,853	\$56,049	\$61,654	10.00%
Unemployment Insurance	\$5,473	\$75,000	\$50,000	-33.33%
Workers Comp Insurance	\$167,796	\$186,321	\$191,911	3.00%
Survivors Benefits	\$28,449	\$28,290	\$33,120	17.07%
Tuition Reimbursement	\$24,498	\$50,000	\$50,000	0.00%
Total Employee Benefits	\$10,239,491	\$10,669,163	\$11,073,351	3.79%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2018-2019
Presented at the Financial Town Meeting - May 23, 2018

	Actual Exp June 30, 2017	Approved Budget FY2017-18	Proposed Budget FY2018-19	Percent Change
Purchase Professional Services (53000)				
Other Services - Administrative Support	\$18,750	\$15,000	\$25,000	66.67%
SPED-Therapists	\$615,160	\$503,081	\$638,751	26.97%
SPED-Psychologists - Contracted	\$52,500	\$75,000	\$57,500	-23.33%
Audiology Service	\$0	\$6,000	\$0	-100.00%
Contracted Bus Monitors	\$28,080	\$50,612	\$82,000	62.02%
Performing Arts - Contracted Specialists	\$2,200	\$4,200	\$5,400	28.57%
SPED-Physical Therapists	\$57,570	\$48,960	\$75,000	53.19%
Evaluations-Resource	\$12,620	\$0	\$1,800	0.0%
SPED-Mentoring/Induction	\$15,088	\$34,000	\$34,000	0.00%
SPED-Student Assistance	\$35,356	\$34,396	\$34,396	0.00%
Web-Based Supplemental Instruction Program	\$118,675	\$148,807	\$146,811	-1.34%
SPED-Personal Care Attendant	\$32,216	\$53,125	\$0	-100.00%
Professional Development and Training	\$1,800	\$9,500	\$9,500	0.00%
SPED-Conferences/Workshops	\$25,826	\$25,000	\$25,000	0.00%
Auditing/Actuarial Services	\$19,405	\$26,800	\$30,500	13.81%
Legal Services	\$130,732	\$80,000	\$120,000	50.00%
Other Services	\$73,265	\$25,000	\$45,000	80.00%
Police and Fire Details	\$28,891	\$25,000	\$25,000	0.00%
Physicians	\$18,000	\$18,000	\$18,000	0.00%
Dentists	\$1,600	\$1,500	\$1,600	6.67%
Medicaid Claims Provider	\$20,886	\$16,000	\$21,000	31.25%
Officials/Referees	\$37,510	\$50,994	\$48,912	-4.08%
Contracted Nurses	\$74,943	\$103,956	\$109,097	4.95%
Other Technical Services (Microsoft Lic.)	\$68,624	\$87,008	\$87,546	0.62%
Assessment Testing	\$129	\$5,550	\$1,400	-74.77%
Other Charges	\$22,464	\$15,037	\$16,000	6.40%
Accreditation	\$0	\$0	\$1,500	0.0%
Shipping and Postage	\$14,572	\$14,800	\$15,900	7.43%
Catering/Food Reimbursement	\$14,423	\$6,500	\$8,800	35.38%
Total Purchase Professional Services	\$1,541,283	\$1,483,825	\$1,685,413	13.59%
Purchase Property Services (54000)				
Rubbish Disposal Services	\$36,023	\$36,923	\$37,846	2.50%
Snow Plowing/Removal	\$17,172	\$17,601	\$18,042	2.51%
Grounds Maintenance	\$182,367	\$173,750	\$178,093	2.50%
Rodent and Pest Control	\$7,475	\$1,200	\$3,500	191.67%
Non-Technology-Related Maintenance	\$34,326	\$18,900	\$19,050	0.79%
Maintenance and Repairs - Fixtures	\$51,308	\$69,395	\$69,302	-0.13%
Maint & Repair - Contracted	\$125,214	\$76,002	\$61,169	-19.52%
Maint & Rep - Non-Student Vehicle	\$4,646	\$11,000	\$10,000	-9.09%
Maint & Repair - Student Trans Vehicles	\$27,929	\$13,923	\$15,000	7.74%
Main. and Repairs. - Tech.-Related Hardware	\$22,433	\$60,000	\$54,244	-9.59%
Maint.&Repairs-Electrical	\$14,574	\$10,000	\$10,000	0.00%
Maint.&Repairs-HVAC	\$84,752	\$65,000	\$60,000	-7.69%
Maint & Repair - Glass	\$255	\$2,500	\$500	-80.00%
Maint.&Repairs-Plumbing	\$7,784	\$22,470	\$15,000	-33.24%
Water	\$43,796	\$44,167	\$46,000	4.15%
Telephone	\$18,745	\$16,740	\$18,745	11.98%
Sewage/Cesspool	\$15,010	\$15,406	\$21,100	36.96%
Wireless Communications	\$12,388	\$10,980	\$14,000	27.50%
Internet Connectivity	\$12,060	\$12,449	\$13,071	5.00%
Rental-Land and Buildings	\$109,840	\$110,740	\$110,740	0.00%
Rental of Equipment and Vehicles (Copiers)	\$29,786	\$28,332	\$28,332	0.00%
Graduation Rentals	\$4,138	\$3,748	\$4,138	10.40%
Ice Rink Rental - Hockey	\$20,277	\$32,500	\$32,500	0.00%
Pool Rental - Swim	\$5,000	\$11,000	\$11,000	0.00%
Alarm and Fire Safety Services	\$25,176	\$17,844	\$17,844	0.00%
Total Purchase Property Services	\$912,475	\$882,570	\$869,217	-1.51%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2018-2019
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	Actual Exp June 30, 2017	Approved Budget FY2017-18	Proposed Budget FY2018-19	Percent Change
Other Purchase Services (55000)				
Transportation Contractors	\$1,102,063	\$1,212,731	\$1,215,587	0.24%
Property and Liability Insurance	\$157,595	\$144,860	\$168,147	16.08%
Advertising Costs	\$6,589	\$7,500	\$7,500	0.00%
Tuition to Other School Districts w	\$133,631	\$60,410	\$96,656	60.00%
SPED-Tuition to Private Sources	\$1,391,922	\$1,579,507	\$1,708,555	8.17%
SPED-Tuition to Education Service Agency	\$28,473	\$25,750	\$55,715	116.37%
SPED-Tuition Educ Serv Agcy Out of State	\$221,695	\$225,760	\$150,260	-33.44%
SPED-Tuition	\$0	\$84,574	\$60,410	-28.57%
Employee Travelers-Non Teachers	\$14,799	\$20,000	\$16,000	-20.00%
Employee Travel - Teachers	\$5,824	\$0	\$6,000	0.0%
Total Other Purchase Services	\$3,062,591	\$3,361,091	\$3,484,830	3.68%
Supplies & Materials (56000)				
General Supplies and Materials	\$291,176	\$340,348	\$341,068	0.21%
Medical Supplies	\$9,953	\$5,000	\$5,000	0.00%
Athletic Supplies	\$30,268	\$38,390	\$41,728	8.69%
Natural Gas	\$280,571	\$315,817	\$310,817	-1.58%
Gasoline	\$16,272	\$25,300	\$25,300	0.00%
Propane	\$404	\$700	\$700	0.00%
Vehicle Maint/Supplies/Parts	\$115	\$5,000	\$4,000	-20.00%
Other Supplies and Materials	\$1,349	\$5,000	\$5,000	0.00%
Paint Supplies	\$6,019	\$10,000	\$9,000	-10.00%
Electricity	\$345,979	\$400,079	\$390,079	-2.50%
Lumber and Hardware	\$18,407	\$20,000	\$20,000	0.00%
Plumbing & Heating Supplies	\$25,844	\$20,000	\$22,000	10.00%
Electrical Supplies	\$25,852	\$25,000	\$25,000	0.00%
Custodial Supplies	\$99,300	\$86,700	\$90,700	4.61%
Textbooks	\$96,931	\$64,964	\$54,909	-15.48%
Library Books	\$25,364	\$24,000	\$27,500	14.58%
Reference Books	\$5,496	\$9,325	\$13,617	46.02%
Subscriptions and Periodicals	\$17,475	\$26,821	\$32,405	20.82%
Web-based Software and Databases	\$34,140	\$37,936	\$36,586	-3.56%
Electronic Textbooks	\$170,890	\$87,775	\$89,070	1.48%
Technology-Related Supplies	\$25,816	\$30,226	\$29,465	-2.52%
Total Supplies & Materials	\$1,527,622	\$1,578,381	\$1,573,943	-0.28%
Purchase Property & Educ Equipment (57000)				
Equipment	\$65,203	\$44,563	\$34,001	-23.70%
Technology Related Software	\$96,625	\$65,061	\$55,664	-14.44%
Total Purchase Property & Educ Equip	\$161,827	\$109,624	\$89,665	-18.21%
Dues Fees & Misc Exp (58000)				
Professional Organization	\$7,657	\$24,987	\$26,520	6.14%
Other Dues & Fees	\$42,939	\$41,559	\$40,985	-1.38%
Total Dues Fees & Misc Exp	\$50,595	\$66,546	\$67,505	1.44%
	\$47,661,650	\$49,168,846	\$50,628,214	2.97%
Total COA Recommended Budget	-	-	\$50,628,214	-
Resources supporting the Budget				
Local Share	\$42,406,188	\$43,455,809	\$44,785,844	
State Share	\$5,338,219	\$5,438,037	\$5,567,370	
Medicare	\$520,021	\$275,000	\$275,000	
Total	\$48,264,428	\$49,168,846	\$50,628,214	2.97%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2018-2019
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Proposed Town Budget

<u>Description</u>	Expenditures Year Ending June 30, 2017	Budget Year Ending June 30, 2018	Proposed Year Ending June 30, 2019	% Change
<u>TOWN COUNCIL</u>				
Salaries	\$2,708	\$3,000	\$3,000	0.00%
Travel/Conference	0	200	0	-100.00%
Printing	7,594	7,000	8,000	14.29%
Membership Dues	6,696	6,696	7,000	4.54%
Stationery Supplies	126	400	200	-50.00%
Holiday Decorations	855	1,000	1,000	0.00%
	\$17,979	\$18,296	\$19,200	4.94%
<u>TOWN MANAGER</u>				
Salaries	\$196,025	\$172,250	\$178,245	3.48%
Travel/Conference	333	2,000	3,000	50.00%
Auto Allowance	3,745	4,800	4,800	0.00%
Membership Dues	1,249	1,500	2,000	33.33%
Stationery/Supplies	4,605	500	500	0.00%
	\$205,957	\$181,050	\$188,545	4.14%
<u>TOWN CLERK</u>				
Salaries	\$163,714	\$167,686	\$171,039	2.00%
Part-Time Help	8,362	14,560	14,872	2.14%
Postage	8,000	8,000	7,000	-12.50%
Telephone	3,460	4,980	3,900	-21.69%
Travel/Conference	695	1,060	1,000	-5.66%
Land Records & Probate	19,157	22,700	22,700	0.00%
Contractual Services	3,669	4,705	4,500	-4.36%
Code Supplements	199	6,550	6,000	-8.40%
Membership Dues	155	265	275	3.77%
Advertising	2,598	2,500	2,500	0.00%
Stationery/Supplies	6,258	3,000	3,000	0.00%
Dog/Cat Tags/Hooks/Licenses	294	350	300	-14.29%
	\$216,561	\$236,356	\$237,086	0.31%
<u>PROBATE/MUNICIPAL</u>				
Salary	\$5,600	\$5,712	\$5,824	1.96%
Travel/Conference	100	150	150	0.00%
Subscription	0	90	0	-100.00%
Supplies	129	200	200	0.00%
	\$5,829	\$6,152	\$6,174	0.36%

Recommendations of the Committee on Appropriations
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<u>Description</u>	Expenditures Year Ending June 30, 2017	Budget Year Ending June 30, 2018	Proposed Year Ending June 30, 2019	% Change
<u>BOARD OF CANVASSERS</u>				
Salaries	\$2,500	\$2,500	\$3,000	20.00%
Part-Time Help	4,073	2,500	4,800	92.00%
Postage	3,000	3,000	3,000	0.00%
Contractual Services	8,250	2,675	4,300	60.75%
Advertising	438	500	1,000	100.00%
Financial Town Meeting	391	500	700	40.00%
Election Officials	13,108	5,000	15,000	200.00%
Stationery/Supplies	1,302	525	525	0.00%
	<u>\$33,062</u>	<u>\$17,200</u>	<u>\$32,325</u>	<u>87.94%</u>
<u>FINANCE DEPARTMENT</u>				
Salaries	\$265,750	\$274,356	\$281,977	2.78%
Part-Time Help	13,833	19,124	14,880	-22.19%
Postage	11,328	13,450	12,020	-10.63%
Training	741	3,845	3,800	-1.17%
Travel/Conference	1,722	1,000	700	-30.00%
Printing	53	7,400	6,270	-15.27%
Contractual Services	35,665	38,855	36,755	-5.40%
Membership Dues	686	560	570	1.79%
Stationery/Supplies	3,704	3,000	3,700	23.33%
	<u>\$333,482</u>	<u>\$361,590</u>	<u>\$360,672</u>	<u>-0.25%</u>
<u>COMPUTER OPERATIONS</u>				
Software Development	\$63,837	\$78,100	\$78,855	0.97%
Contractual Services	76,826	92,793	105,000	13.16%
Stationery/Supplies	12,090	5,650	6,350	12.39%
	<u>\$152,753</u>	<u>\$176,543</u>	<u>\$190,205</u>	<u>7.74%</u>
Less School Credit	(28,362)	(29,213)	(30,089)	3.00%
	<u>\$124,391</u>	<u>\$147,330</u>	<u>\$160,116</u>	<u>8.68%</u>
<u>TAX ASSESSOR</u>				
Salaries	\$130,492	\$134,652	\$137,345	2.00%
Part-Time Help	12,887	14,000	14,300	2.14%
Postage	800	800	800	0.00%
Education & Training	0	500	0	-100.00%
Travel/Conference	110	900	250	-72.22%
Auto Allowance	0	500	300	-40.00%
Contractual Services	447	2,300	3,000	30.43%
Membership Dues	255	285	300	5.26%
Subscriptions	422	300	410	36.67%
Advertising	0	500	500	0.00%
Bookbinding	0	500	500	0.00%
Stationery/Supplies	1,099	1,400	1,000	-28.57%
	<u>\$146,512</u>	<u>\$156,637</u>	<u>\$158,705</u>	<u>1.32%</u>

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2018-2019
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<u>Description</u>	Expenditures Year Ending June 30, 2017	Budget Year Ending June 30, 2018	Proposed Year Ending June 30, 2019	% Change
<u>INSPECTIONS</u>				
Salaries	\$93,102	\$128,649	\$156,486	21.64%
Part-Time Help	9,856	10,053	10,254	2.00%
Temporary Help	0	0	500	-
Postage	350	350	350	0.00%
Travel/Conferences	578	750	750	0.00%
Auto Maintenance	387	500	500	0.00%
Contracted Services ePermitting	0	0	10,000	-
Membership Dues	90	100	200	100.00%
Stationery/Supplies	491	300	400	33.33%
Clothing	0	100	200	100.00%
	\$104,854	\$140,802	\$179,640	27.58%
<u>SEALER OF WEIGHTS & MEASURES</u>				
Salary	\$1,800	\$1,800	\$1,836	2.00%
Miscellaneous	0	180	350	94.44%
	\$1,800	\$1,980	\$2,186	10.40%
<u>PLANNING BOARD</u>				
Salaries	\$114,529	\$111,671	\$113,041	1.23%
Postage	250	250	250	0.00%
Travel/Conference	1,043	700	700	0.00%
Blueprint/Photo/Advertising	759	750	700	-6.67%
Membership Dues	465	440	500	13.64%
Stationery/Supplies	588	600	500	-16.67%
	\$117,634	\$114,411	\$115,691	1.12%
<u>ZONING BOARD</u>				
Salaries	\$5,439	\$0	\$0	0.00%
Postage	1,350	1,000	1,350	35.00%
Advertising	2,048	1,800	2,000	11.11%
Stationery/Supplies	239	200	200	0.00%
	\$9,076	\$3,000	\$3,550	18.33%
<u>HUMAN RESOURCES</u>				
Salaries	\$47,154	\$46,259	\$47,184	2.00%
Part-Time Help	0	0	2000	-
Education and Training	0	0	500	-
Stationery/Supplies	971	400	500	25.00%
	\$48,125	\$46,659	\$50,184	7.55%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2018-2019
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<u>Description</u>	Expenditures Year Ending June 30, 2017	Budget Year Ending June 30, 2018	Proposed Year Ending June 30, 2019	% Change
<u>RECREATION DEPT.</u>				
Salaries	\$25,000	\$29,082	\$31,824	9.43%
Part-Time Help	10,210	11,125	25,845	132.31%
Temporary Help	54,964	55,000	56,690	3.07%
Telephone	599	600	300	-50.00%
Auto Allowance	904	800	800	0.00%
Printing	1,631	1,200	1,500	25.00%
Summer Supplies	5,649	6,000	6,000	0.00%
Contractual Services	9,968	10,900	10,900	0.00%
Bristol County Chapter RI Arc	1,000	500	0	-100.00%
Special Projects	5,130	5,000	5,000	0.00%
	<u>\$115,055</u>	<u>\$120,207</u>	<u>\$138,859</u>	<u>15.52%</u>
<u>SENIOR SERVICES</u>				
Salary	\$34,681	\$32,118	\$31,824	-0.92%
Part-Time Help	71,037	60,000	54,633	-8.95%
Telephone	1,233	1,300	1,300	0.00%
Janitorial Supplies	1,211	1,500	1,300	-13.33%
Special Programs	16,513	17,325	12,310	-28.95%
Bus Activities	1,291	1,000	1,200	20.00%
Stationery and Supplies	0	0	1,500	-
Contracted Services	0	0	1,500	-
	<u>\$125,966</u>	<u>\$113,243</u>	<u>\$105,567</u>	<u>-6.78%</u>
<u>LIBRARY</u>				
Salaries	\$851,088	\$876,402	\$863,987	-1.42%
Sunday Hours	24,275	25,482	25,482	0.00%
Part-Time Help	181,428	160,000	175,000	9.38%
Postage	1,674	3,000	2,000	-33.33%
Telephone	3,676	3,000	3,000	0.00%
Education/Training	444	300	500	66.67%
Travel/Conference	1,439	1,600	1,500	-6.25%
Repairs, Office Equipment	3,860	800	1,000	25.00%
Repairs, Building/Structure	1,389	700	1,000	42.86%
Computer Software	1,571	1,500	7,000	366.67%
Elect. Reference Resources	4,883	7,000	6,500	-7.14%
Contractual Services	55,870	60,000	43,241	-27.93%
Membership Dues	0	100	50	-50.00%
Programming	3,269	3,000	3,500	16.67%
Bookbinding	3,300	3,300	0	-100.00%
Audio/Visual	5,676	7,000	0	-100.00%
Materials	0	0	124,000	-
Stationery/Supplies	2,518	2,000	0	-100.00%
Janitorial Supplies	5,588	5,500	6,000	9.09%
Books, Adult	62,196	60,000	0	-100.00%
Books, Juvenile	24,838	25,000	0	-100.00%
Books, Young Adult	7,446	7,000	0	-100.00%
Periodicals	9,315	10,000	0	-100.00%
Library Supplies	11,840	12,000	14,500	20.83%
Office Equipment	1,118	1,000	1,000	0.00%
	<u>\$1,268,701</u>	<u>\$1,275,684</u>	<u>\$1,279,260</u>	<u>0.28%</u>

Recommendations of the Committee on Appropriations
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<u>Description</u>	Expenditures Year Ending June 30, 2017	Budget Year Ending June 30, 2018	Proposed Year Ending June 30, 2019	% Change
<u>FIRE DEPARTMENT</u>				
Salaries	\$1,563,919	\$1,871,590	\$1,834,351	-1.99%
Overtime	77,195	78,000	78,000	0.00%
Holidays	69,685	82,394	78,106	-5.20%
Postage	274	450	300	-33.33%
Telephone	7,018	7,500	7,000	-6.67%
Laundry	0	500	500	0.00%
Education & Training	16,276	18,000	23,000	27.78%
Travel/Conference	0	900	900	0.00%
Printing	204	300	300	0.00%
Blueprint & Photo	207	1,000	700	-30.00%
Repairs, Other Equipment	7,102	6,000	6,000	0.00%
Repairs, Buildings/Structure	2,689	2,000	2,000	0.00%
Repairs, Alarms	6,489	6,000	11,500	91.67%
Membership Dues	1,660	600	600	0.00%
Subscriptions	527	200	200	0.00%
Fire Prevention	893	2,800	2,800	0.00%
Stationery/Supplies	1,699	3,000	2,500	-16.67%
House Supplies	5,534	5,000	5,000	0.00%
Gasoline & Diesel	17,808	30,000	25,000	-16.67%
Clothing Allowance	33,176	41,600	40,000	-3.85%
Station Equipment	3,743	3,000	3,500	16.67%
Auto Parts & Supplies	76,685	50,000	55,000	10.00%
Rescue Supplies	20,077	15,000	18,000	20.00%
Firefighting Supplies	5,765	5,000	5,000	0.00%
Rescue Equipment	5,421	4,000	5,600	40.00%
Radios & Monitors	13,032	4,000	5,200	30.00%
EMA	0	1,000	3,000	200.00%
	<u>\$1,937,078</u>	<u>\$2,239,834</u>	<u>\$2,214,057</u>	<u>-1.15%</u>
<u>HYDRANT RENTAL</u>				
Miscellaneous	\$138,800	\$141,200	\$143,200	1.42%

Recommendations of the Committee on Appropriations
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<u>Description</u>	Expenditures Year Ending June 30, 2017	Budget Year Ending June 30, 2018	Proposed Year Ending June 30, 2019	% Change
<u>POLICE DEPARTMENT</u>				
Salaries	\$1,690,113	\$1,845,099	\$1,955,114	5.96%
Part-Time Help	33,277	33,920	30,848	-9.06%
Overtime	224,978	212,687	212,687	0.00%
Paid Holidays	79,753	80,868	87,316	7.97%
Postage	685	1,500	1,200	-20.00%
Telephone	10,091	11,000	10,000	-9.09%
Education/Training	18,464	25,000	29,895	19.58%
Travel/Conference	162	1,000	1,000	0.00%
Blueprint & Photo	1,963	3,500	2,000	-42.86%
Auto Repairs	20,712	15,000	18,000	20.00%
Radio Repairs	1,297	3,000	3,000	0.00%
Repairs, Equipment	11,059	4,000	4,000	0.00%
Building Repairs	8,781	2,500	2,500	0.00%
Contractual Service	35,228	33,000	33,000	0.00%
Subscriptions	615	1,000	1,000	0.00%
Criminal Investigation	2,621	4,000	3,500	-12.50%
Stationery/Supplies	3,206	4,000	3,500	-12.50%
Books	881	500	800	60.00%
Gasoline/Diesel	28,627	45,000	35,000	-22.22%
Clothing	29,472	32,316	32,316	0.00%
Janitorial Supplies	3,400	2,700	2,700	0.00%
Ammunition	11,393	12,000	12,000	0.00%
	\$2,216,778	\$2,373,590	\$2,481,376	4.54%
<u>DISPATCH</u>				
Salary	\$263,497	\$281,216	\$289,945	3.10%
Part-Time Help	6051	15360	18000	17.19%
Overtime	57292	30000	30000	0.00%
Paid Holidays	10836	11323	11479	1.38%
Clothing Allowance	6036	6000	6000	0.00%
	\$343,712	\$343,899	\$355,424	3.35%
<u>ANIMAL CONTROL</u>				
Contractual Services	\$1,815	\$2,000	\$2,000	0.00%
Miscellaneous	6,763	4,000	4,000	0.00%
Veterinary Fee	3,756	9,000	4,000	-55.56%
	\$12,334	\$15,000	\$10,000	-33.33%
<u>HARBOR CONTROL</u>				
Part-Time Help	\$15,000	\$15,000	\$15,606	4.04%
Temporary Help	12,625	12,000	12,240	2.00%
Contractual Services	922	450	450	0.00%
Boat Operation	6,383	8,000	7,500	-6.25%
Mooring Inspection	1,020	1,300	1,300	0.00%
Stationery/Supplies	1,443	2,000	1,800	-10.00%
Equipment	2,443	1,800	1,800	0.00%
	\$39,836	\$40,550	\$40,696	0.36%
<u>CIVIL DEFENSE</u>				
Part-Time Help	\$600	\$0	\$0	0.00%
Postage	50	0	0	0.00%
Travel/Conference	2148	0	0	0.00%
	\$2,798	\$0	\$0	0.00%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2018-2019
Presented at the Financial Town Meeting - May 23, 2018

<u>Description</u>	Expenditures Year Ending June 30, 2017	Budget Year Ending June 30, 2018	Proposed Year Ending June 30, 2019	% Change
<u>PUBLIC WORKS</u>				
Salaries	\$1,282,890	\$1,343,544	\$1,347,942	0.33%
Part-Time Help	48,721	45,000	55,652	23.67%
Overtime	66,364	65,000	70,000	7.69%
Postage	364	200	200	0.00%
Telephone	1,664	3,000	2,000	-33.33%
Electricity	23,667	15,000	20,000	33.33%
Heating Fuel	9,170	15,000	12,000	-20.00%
Water	7,891	4,500	6,500	44.44%
Education & Training	459	750	500	-33.33%
Travel/Conference	0	200	0	-100.00%
Printing	442	500	500	0.00%
Blueprint & Photo	483	350	350	0.00%
Repairs, Office Equipment	45	200	150	-25.00%
Repairs, Auto/Road Equipment	8,463	14,000	10,000	-28.57%
Repairs, Radios	542	1,400	1,000	-28.57%
Repairs, Equipment	350	350	350	0.00%
Repairs, Buildings	4,951	7,000	7,000	0.00%
Contractual Services	6,509	8,000	7,092	-11.35%
Membership Dues	960	1,500	1,000	-33.33%
Subscriptions	90	200	100	-50.00%
Streetlighting	172,851	58,610	123,608	110.90%
Stationery/Supplies	1,033	1,000	1,000	0.00%
Oil & Grease	2,534	4,100	3,000	-26.83%
Gas & Diesel	45,511	75,000	60,000	-20.00%
Waste Oil Disposal	1,606	2,500	2,000	-20.00%
Clothing	17,100	19,200	19,200	0.00%
Janitorial Supplies	3,729	4,000	4,500	12.50%
Traffic Signs	7,366	9,000	9,000	0.00%
Paint Materials	1,137	3,000	2,000	-33.33%
Building Materials	503	500	500	0.00%
Auto Parts & Supplies	91,400	95,000	98,000	3.16%
Auto Registrations	402	300	300	0.00%
Tires/Tubes/Batteries	13,787	18,000	16,000	-11.11%
General Maintenance	86,448	95,000	85,000	-10.53%
Winter Maintenance	59,710	60,000	65,000	8.33%
Refuse Disposal	211,240	280,000	325,900	16.39%
Public Grounds	139,745	110,000	111,500	1.36%
Tree Maintenance	12,575	10,000	10,000	0.00%
Tree Planting Program	3,099	3,000	3,000	0.00%
Drainage Projects	5,040	3,000	3,000	0.00%
Veterans Memorial Park	500	500	500	0.00%
	<hr/>	<hr/>	<hr/>	
	\$2,341,342	\$2,377,404	\$2,485,344	4.54%
Less School Credit	(222,706)	(228,273)	(234,442)	2.70%
	<hr/>	<hr/>	<hr/>	
	\$2,118,635	\$2,149,131	\$2,250,902	4.74%
Refuse Collection Contract	\$901,479	\$924,013	\$937,875	1.50%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2018-2019
Presented at the Financial Town Meeting - May 23, 2018

<u>Description</u>	Expenditures Year Ending June 30, 2017	Budget Year Ending June 30, 2018	Proposed Year Ending June 30, 2019	% Change
<u>BENEFITS</u>				
Social Security	\$603,830	\$655,000	\$680,000	3.82%
Medical Coverage	1,929,514	2,090,000	1,832,000	-12.34%
Pensions	1,287,100	1,340,000	1,481,000	10.52%
Compensated Absences	122,560	35,000	35,000	0.00%
Unemployment Insurance	0	7,500	7,500	0.00%
	\$3,943,004	\$4,127,500	\$4,035,500	-2.23%
<u>TOWN SOLICITOR</u>				
Legal Services	\$63,052	\$75,000	\$75,000	0.00%
Criminal Prosecution	13,750	15,000	15,000	0.00%
Zoning	29,645	35,000	35,000	0.00%
Litigation	0	3,500	3,500	0.00%
Labor	42,878	15,000	15,000	0.00%
Miscellaneous Expense	11,915	20,000	20,000	0.00%
	\$161,240	\$163,500	\$163,500	0.00%
<u>INSURANCE</u>				
Workers Compensation	\$103,372	\$140,000	\$154,000	10.00%
Liability/Property	161,300	170,000	187,000	10.00%
Excess Liability	30,073	35,000	35,000	0.00%
Deductible	6,475	16,000	16,000	0.00%
Group Life	10,009	10,000	10,000	0.00%
Audit-Workers' Compensation	0	6,500	6,500	0.00%
	\$311,229	\$377,500	\$408,500	8.21%
<u>AGENCY SUPPORT</u>				
Eastern RI Conservation District	\$0	\$0	\$1,000	-
The Samaritans	500	500	500	0.00%
	\$500	\$500	\$1,500	200.00%
<u>Principal on Bonded Debt</u>				
Contractual Services	\$0	\$1,000	\$1,000	0.00%
REFUND 9.2 (04/09)	700,000	685,000	665,000	-2.92%
G.O. 3.765 BLDG IMPR/REC (06/06)	265,000	280,000	290,000	3.57%
RIHEBC-07	75,000	0	0	0.00%
RICWFA Landfill	134,845	137,798	140,751	2.14%
ROAD 2011	105,000	105,000	105,000	0.00%
ROAD 2014	200,000	200,000	200,000	0.00%
Village Center 2014	80,000	80,000	80,000	0.00%
Landfill 2016	0	136,000	138,000	1.47%
Middle School 2017	0	325,000	515,000	58.46%
Energy Projects 2016	0	183,334	183,334	0.00%
Library 2017	0	60,000	60,000	0.00%
Library Roof, TAP-IN, Senior Center	0	0	300,000	-
	\$1,559,845	\$2,193,132	\$2,678,085	22.11%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2018-2019
Presented at the Financial Town Meeting - May 23, 2018

<u>Description</u>	Expenditures Year Ending June 30, 2017	Budget Year Ending June 30, 2018	Proposed Year Ending June 30, 2019	% Change
<u>Interest on Bonded Debt</u>				
REFUND 9.2M (04/09)	\$74,669	\$54,769	\$34,104	-37.73%
G.O. 3.765 BLDG IMPR/REC (06/06)	58,200	47,600	36,400	-23.53%
RIHEBC 07	3,373	0	0	0.00%
RICWFA Landfill	83,090	83,848	76,966	-8.21%
ROAD	7,035	4,221	1,407	-66.67%
ROAD 2014	101,000	95,000	91,000	-4.21%
Village Center 2014	40,400	38,000	36,400	-4.21%
Landfill 2016	2,258	28,372	58,136	104.91%
Middle School 2017	0	2,802,994	2,614,482	-6.73%
Energy Projects 2016	0	14,058	11,501	-18.19%
Library 2017	0	39,889	38,646	-3.12%
Library Roof, TAP-IN, Senior Center	0	0	197,400	100.00%
	<u>\$370,025</u>	<u>\$3,208,751</u>	<u>\$3,196,442</u>	<u>-0.38%</u>
<u>GOV'T CENTER UTILITIES</u>				
Town Hall - Electricity	\$39,026	\$30,000	\$35,000	16.67%
Town Hall - Heat	19,458	25,000	23,000	-8.00%
Town Hall - Water	8,603	12,000	8,000	-33.33%
Town Hall - Contractual Services	9,650	15,000	15,000	0.00%
	<u>\$76,737</u>	<u>\$82,000</u>	<u>\$81,000</u>	<u>-1.22%</u>
<u>PECK CENTER UTILITIES</u>				
Electricity	\$59,249	\$50,000	\$60,000	20.00%
Heat	9,522	25,000	15,000	-40.00%
Water	5,716	6,000	6,000	0.00%
Contractual Services	22,979	15,000	15,000	0.00%
	<u>\$97,466</u>	<u>\$96,000</u>	<u>\$96,000</u>	<u>0.00%</u>
<u>PUBLIC SAFETY COMPLEX UTILITIES</u>				
Electricity	\$75,172	\$70,000	\$75,000	7.14%
Heat	14,429	30,000	24,000	-20.00%
Water	6,502	6,000	6,500	8.33%
Contractual Services	43,816	45,000	45,000	0.00%
	<u>\$139,919</u>	<u>\$151,000</u>	<u>\$150,500</u>	<u>-0.33%</u>
<u>MISCELLANEOUS</u>				
Contingency Fund	\$5,510	\$20,000	\$20,000	0.00%
Medical Fund	912	5,000	5,000	0.00%
Conservation Commission	0	900	900	0.00%
Bay Spring Center	14,149	8,000	8,000	0.00%
Juvenile Hearing Board	1,398	1,500	1,500	0.00%
Professional Development	8,021	5,000	5,000	0.00%
Memorial Day	2,776	4,500	4,500	0.00%
	<u>\$32,766</u>	<u>\$44,900</u>	<u>\$44,900</u>	<u>0.00%</u>
TOTAL MUNICIPAL				
OPERATING EXPENDITURES	\$17,279,165	\$21,612,597	\$22,327,217	3.31%
SCHOOL	\$47,661,650	\$49,168,846	\$50,628,214	2.97%
CAPITAL ITEMS - TOWN/SCHOOL	\$1,204,906	\$1,100,000	\$1,298,500	18.05%
TOTAL GOVERNMENT-WIDE OPERATIONS	\$66,145,721	\$71,881,443	\$74,253,931	3.30%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2018-2019
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<u>Description</u>	Expenditures Year Ending June 30, 2017	Budget Year Ending June 30, 2018	Proposed Year Ending June 30, 2019	% Change
<u>CAPITAL ITEMS</u>				
<u>Police Dept.</u>				
Auto Replacement*	\$70,000	\$82,000	\$82,000	0.00%
Police Equipment*	207,000	47,000	14,500	-69.15%
Total Police Department Capital	\$277,000	\$129,000	\$96,500	-25.19%
<u>Fire Dept.</u>				
Apparatus Replacement*	\$150,000	\$102,250	\$150,000	46.70%
Fire Equipment*	50,000	109,000	90,000	-17.43%
Total Fire Department Capital	\$200,000	\$211,250	\$240,000	13.61%
<u>Public Works</u>				
Equipment Replacement*	\$0	\$300,000	\$220,000	-26.67%
Pavement Management*	50,000	0	0	-
Fuel Upgrade System	30,000	0	0	-
Complaint Tracking System	0	15,000	0	-100.00%
Total Public Works Capital	\$80,000	\$315,000	\$220,000	-30.16%
<u>Other</u>				
Town Hall Comp/Tech Fund*	\$4,000	\$0	\$0	0.00%
Assessor - Town Revaluation*	80,000	80,000	140,000	75.00%
Zoning Rewrite/Comprehensive Plan	24,906	25,000	25,000	0.00%
Harbormaster Equipment*	19,000	9,000	9,000	0.00%
Energy Planning/Conservation*	30,000	0	25,000	-
School - Vehicle Replacement	0	30,750	33,000	7.32%
Environmental Issues / Landfill Closure*	40,000	40,000	40,000	0.00%
School Technology*	275,000	260,000	260,000	0.00%
Town Hall Improvements	0	0	25,000	-
Park & Trail Improvements	175,000	0	30,000	-
Bay Spring Community Center	0	0	70,000	-
Mathewson Rd Seawall Repair	0	0	75,000	-
Conservation Land Acquisition	0	0	10,000	-
Total Other Capital	\$647,906	\$444,750	\$742,000	66.84%
	\$1,204,906	\$1,100,000	\$1,298,500	18.05%

*Denotes Capital Reserve Account

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2018-2019
Presented at the Financial Town Meeting - May 23, 2018

SEWER

<u>Description</u>	Expenditures	Budget	Proposed	% Change
	Year Ending June 30, 2017	Year Ending June 30, 2018	Year Ending June 30, 2019	
Sewer Fees	\$3,111,077	\$4,083,400	\$4,053,554	-0.73%
Other Income	3,668	4,000	4,000	0.00%
	<u>\$3,114,745</u>	<u>\$4,087,400</u>	<u>\$4,057,554</u>	<u>-0.73%</u>

SEWER UTILITY

Salaries	\$257,546	\$289,973	\$298,160	2.82%
Overtime	12,373	15,300	15,300	0.00%
Medical Expenses	38,366	35,924	51,370	43.00%
Pension Contribution	33,144	25,786	28,700	11.30%
FICA/Medicare	21,977	23,831	24,500	2.81%
Workers Comp	27,300	23,000	23,000	0.00%
Dental Expense	1,948	0	0	0.00%
Life Insurance	177	0	0	0.00%
Postage	21	350	350	0.00%
Telephone/Alarms	1,490	1,200	1,200	0.00%
Electricity	118,370	110,000	110,000	0.00%
Water	1,830	2,000	2,000	0.00%
Education/Training	204	1,000	1,000	0.00%
Printing	181	200	200	0.00%
Repairs, Radio	850	200	200	0.00%
Repairs, Other Equipment	150	100	100	0.00%
Repairs, Buildings	600	600	600	0.00%
Contractual Services	11,264	27,500	27,500	0.00%
Contractual Services East Providence	1,657,449	1,950,000	1,895,027	-2.82%
Stationery/Supplies	252	250	275	10.00%
Diesel Fuel	2,106	8,000	9,767	22.09%
Oil & Grease	969	500	1,000	100.00%
Gasoline	1,650	2,500	3,480	39.20%
Insurance	57,943	60,000	60,000	0.00%
Clothing	7,104	5,000	5,000	0.00%
Janitorial Supplies	472	500	500	0.00%
Building Materials	102	500	500	0.00%
Auto Parts	2,651	1,500	1,500	0.00%
General Maintenance	36,076	58,000	58,000	0.00%
Hydrogen Sulfide Abatement	75,041	0	0	0.00%
Easement Clearing	0	4,000	4,000	0.00%
T.V. Surveillance	16,350	20,000	20,000	0.00%
Engineering Services	10,746	10,000	18,000	80.00%
Interest on Debt	198,757	195,986	171,325	-12.58%
Principle of Dept	0	814,000	835,000	2.58%
Amortization Costs	13,959	0	0	0.00%
Deprecation Expense	1,388,845	0	0	0.00%
Capital Improvement	0	400,000	390,000	-2.50%
	<u>\$3,998,263</u>	<u>\$4,087,700</u>	<u>\$4,057,554</u>	<u>-0.74%</u>

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2018-2019
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TOTAL TOWN REVENUES

	FY 2018	FY 2019	Net Change	% Change
School	\$49,168,846	\$50,628,214	\$1,459,368	2.97%
Municipal Operating	16,210,714	16,452,690	241,976	1.49%
Debt	5,401,883	5,874,527	472,644	8.75%
Capital Municipal	1,100,000	1,298,500	198,500	18.05%
Total revenues required	\$71,881,443	\$74,253,931	\$2,372,488	3.30%

Description	Revenue	Budget	Proposed	%
	Year Ending June 30, 2017	Year Ending June 30, 2018	Year Ending June 30, 2019	
Town Clerk	\$692,410	\$530,560	\$557,501	5.08%
Finance	23,909	14,200	15,200	7.04%
Building Inspector	229,156	191,000	201,000	5.24%
Sealer of Weights	498	400	400	0.00%
Planning Board	2,515	4,000	4,000	0.00%
Zoning Board	7,800	6,500	7,000	7.69%
Recreation Department	77,801	50,000	60,000	20.00%
Library	34,137	40,000	36,000	-10.00%
Senior Center	9,151	7,000	8,000	14.29%
Fire Department	16,960	18,000	17,000	-5.56%
Police Department	80,574	64,400	70,000	8.70%
Harbormaster	44,615	45,000	44,000	-2.22%
Department of Public Works	19,911	17,600	20,000	13.64%
State Housing Aid	278,975	245,663	239,521	-2.50%
Payment in lieu of Taxes	15,995	15,995	17,514	9.50%
Motor Vehicle Phase Out	223,769	217,477	824,370	279.06%
Meals Tax	174,506	160,000	180,000	12.50%
Library Aid	370,059	380,000	377,408	-0.68%
School State Aid	5,285,210	5,231,402	5,377,845	2.80%
Public Service Tax	209,719	201,686	203,389	0.84%
Interest Income	266,999	195,000	220,000	12.82%
Cell Tower Income	226,623	235,771	245,776	4.24%
Miscellaneous Income	299,509	298,413	283,413	-5.03%
School Miscellaneous	468,574	275,000	275,000	0.00%
Transfer from Rescue Billing	362,000	400,000	400,000	0.00%
Library Debt Reimbursement	0	99,889	98,646	-1.24%
Subtotal	\$9,421,375	\$8,944,956	\$9,782,983	9.37%
Required from Property Tax	58,772,137	62,936,487	64,470,948	2.44%
TOTAL REVENUE	\$68,193,512	\$71,881,443	\$74,253,931	3.30%
New revenues required from property taxes (budgetary)			\$1,534,461	

**RESOLUTION
ADOPTING THE REPORT
OF THE COMMITTEE-ON-APPROPRIATIONS**

RESOLVED: that the report of the Committee-on-Appropriations, appointed to prepare a budget, be adopted and in accordance therewith, the sum of \$ _____ be and the same hereby is appropriated to be expended during the fiscal year ending June 30, 2019, and the Town Treasurer is hereby authorized and directed to pay out of the several appropriations mentioned, said sums within the amounts appropriated, as may be required upon receipt by her of proper vouchers approved by the Town Manager, or otherwise as provided by law.

BE IT FURTHER RESOLVED: that the report of the Committee-on-Appropriations with regard to the Sewer Enterprise Fund be adopted and in accordance therewith the sum of \$ _____ be and the same hereby is appropriated to be expended during the fiscal year ending June 30, 2019, and the Town Treasurer is hereby authorized and directed to pay out of the Sewer Enterprise Fund said sums within the amount appropriated as may be required upon receipt by her of proper vouchers approved by the Town Manager or otherwise as provided by law. The expenditure shall be supported by revenue generated by said fund.

**RESOLUTION
ORDERING THE LEVY AND COLLECTION OF A TAX AND DEALING
WITH KINDRED MATTERS**

RESOLVED: that the electors of the Town of Barrington, qualified to vote on any proposition to impose a tax, in Town Meeting assembled, on this 23rd day of May, A.D. 2018, hereby order the levy and collection of a tax on the ratable real estate, the ratable tangible personal property, ratable tangible personal property of manufacturer's machinery and equipment (the rate of said ratable tangible personal property of manufacturer's consisting of manufacturer's machinery and equipment to be in accordance with limitations and provisions of statutory law of the State of Rhode Island) and motor vehicle excise tax in the sum not less than \$ _____ nor more than \$ _____, said tax to be for ordinary expenses and charges, for the payment of interest and indebtedness in full or in part of said Town and for other purposes authorized by law.

The Tax Assessor shall apportion said tax on the inhabitants and taxable property of said Town according to law, and shall, upon completion of said resulting tax roll, date, certify and sign the same and deliver to and deposit the same in the Office of the Town Clerk. The Town Clerk, upon receipt of said assessments, shall forthwith make a copy of same and deliver it to the Finance Director with a warrant under her hand directed to the Collector of Taxes of said Town commanding him to proceed to collect said tax on the person and estates liable therefor. Said tax shall be due and payable on the 1st day of September, A.D. 2018, and all taxes remaining unpaid after September 28, 2018, shall carry until collected, a penalty at the rate of 18 per cent per annum from the due date of any quarterly installment, PROVIDED, HOWEVER, that the persons assessed to pay their taxes shall have an option to pay the same in equal quarterly installments; the first installment of twenty-five per centum on or before the 28th day of September 2018, and the remaining installments as follows: twenty-five per centum on or before the 28th day of December 2018, twenty-five per centum on or before the 29th day of March 2019, and twenty-five per centum on or before the 28th day of June 2019.

If the first installment or any succeeding installments of taxes is not paid by the last date of the respective installment period or periods as they occur then the whole tax or remaining unpaid balance of the tax as the case may be shall immediately become due and payable and shall carry until collected a penalty at the rate of 18 per cent per annum.

As of the 31st day of December 2018, at twelve o'clock midnight, the Assessor of Taxes shall determine the assessed valuation of ratable property in the Town for tax purposes and

against such assessed valuations so determined shall apportion the tax levy to be made by the electors in Financial Town Meeting on May 22, 2019 on the inhabitants of the Town and ratable property therein to meet appropriations.

RESOLVED: that the Finance Director is hereby authorized to hire such sum or sums of money as may be necessary for the operation of the Town Government, and

RESOLVED: that the Finance Director and Collector of Taxes and such other Town Officers as the Town Council may designate shall secure their bonds from some good surety company and the Town assume the expenses.

**RESOLUTION
TO ESTABLISH TAX RATES**

RESOLVED: that the real estate and personal property tax rate be set at not greater than \$ _____ per \$1,000 valuation and the motor vehicle tax rate be set at \$42.00 per \$1,000 valuation.

**RESOLUTION
ELECTING A COMMITTEE
TO PREPARE A BUDGET AND SUBMIT A REPORT
(2 Positions for Re-election)**

RESOLVED: that a Committee of Appropriations, consisting of five (5), is ordered to hold a public meeting on the second Wednesday in May 2018 at 7:00 o'clock P.M. for the purpose of hearing all persons interested in preparing a budget to be presented to the Financial Town Meeting and to submit a printed report of their recommendations for expenditures to the Financial Town Meeting, and the amount of tax which will be necessary to levy to pay such expenses, and

RESOLVED: that, _____ and _____, are hereby elected to two (2) year terms on the Committee of Appropriations ending May, 2020 and will serve with Joshua Berlinsky, 8 Heritage Road, Frank "Scott" C. Douglas IV, 25 Rumstick Road, and Cynthia Rosengard, 374 Sowams Road with terms ending May, 2019, and

RESOLVED: that, in case of a vacancy in the Committee on Appropriations, after the election of its five (5) members, such vacancy shall be filled immediately by the Town Council, and

RESOLVED: further, that, the Town Clerk with the said Committee-on-Appropriations shall prepare and have printed an order of business for each Financial Town Meeting.