

FY2022 Budget Summary

	FY2021 Certified Budget	FY2022 Budget	INCREASE/DECREASE	
Expenses				
School Operating	\$54,460,526	\$57,130,483	\$2,669,957	4.90%
Municipal Operating	\$17,832,886	\$18,636,550	\$803,664	4.51%
Debt Service	\$8,942,154	\$5,805,385	-\$3,136,769	-35.08%
Capital: School	\$388,595	\$388,595	\$0	0.00%
Town	\$1,349,200	\$1,810,000	\$460,800	34.15%
Total Expenses	\$82,973,361	\$83,771,013	\$797,652	0.96%
Revenue				
State School Aid	\$5,886,818	\$8,062,035	\$2,175,217	36.95%
Other School Revenue	\$365,000	\$326,919	-\$38,081	-10.43%
Motor Vehicle Phase Out	\$2,650,159	\$3,535,539	\$885,380	33.41%
Other Municipal Revenue	\$7,340,984	\$4,479,566	-\$2,861,418	-38.98%
Total Tax Levy	\$66,730,400	\$67,366,954	\$636,554	0.95%
Total Revenue	\$82,973,361	\$83,771,013	\$797,652	0.96%
Motor Vehicle Tax Levy				
Taxable Base	\$92,190,767	\$78,034,267	-\$14,156,500	-15.36%
Tax Levy	\$3,226,408	\$2,341,028	-\$885,380	-27.44%
Tax Rate	\$35.00	\$30.00	-\$5	-14.29%
Real Property Tax Levy				
Total Valuation				
Exemptions				
Taxable Base	\$3,060,897,196	\$3,060,897,196	\$0	
Tax Levy	\$63,972,719	\$65,025,926	\$1,053,207	1.65%
Tax Rate	\$20.9000	\$21.2441	\$0.3441	1.65%
Total 2021 Certified Levy/2022 Budgeted Levy	\$67,199,127	\$67,366,954	\$167,827	0.25%