

FY2022 Budget Summary

	FY2021 Certified Budget	FY2022 Budget	INCREASE/DECREASE	
Expenses				
School Operating	\$54,460,526	\$56,790,991	\$2,330,465	4.28%
Municipal Operating	\$17,832,886	\$18,636,550	\$803,664	4.51%
Debt Service	\$8,942,154	\$5,805,385	-\$3,136,769	-35.08%
Capital: School	\$388,595	\$388,595	\$0	0.00%
Town	\$1,349,200	\$1,310,000	-\$39,200	-2.91%
Total Expenses	\$82,973,361	\$82,931,521	-\$41,840	-0.05%
Revenue				
State School Aid	\$5,886,818	\$8,062,035	\$2,175,217	36.95%
Other School Revenue	\$365,000	\$326,919	-\$38,081	-10.43%
Motor Vehicle Phase Out	\$2,650,159	\$3,277,019	\$626,860	23.65%
Other Municipal Revenue	\$7,340,984	\$4,479,566	-\$2,861,418	-38.98%
Total Tax Levy	\$66,730,400	\$66,785,982	\$55,582	0.08%
Total Revenue	\$82,973,361	\$82,931,521	-\$41,840	-0.05%
Motor Vehicle Tax Levy				
Taxable Base	\$92,190,767	\$87,260,090	-\$4,930,677	-5.35%
Tax Levy	\$3,226,408	\$2,617,803	-\$608,605	-18.86%
Tax Rate	\$35.00	\$30.00	-\$5	-14.29%
Real Property Tax Levy				
Total Valuation				
Exemptions				
Taxable Base	\$3,060,897,196	\$3,400,153,428	\$339,256,232	11.08%
Tax Levy	\$63,972,719	\$64,168,179	\$195,460	0.31%
Tax Rate	\$20.9000	\$18.8721	-\$2.0278	-9.70%
Total 2021 Certified Levy/2022 Budgeted Levy	\$67,199,127	\$66,785,982	-\$413,145	-0.61%